

- Funding Key Capital Projects supporting Stephenson Cancer Center expansion in Tulsa, steam and chilled water utilities, research laboratories (diabetes, biochemistry and physiology, biomedical and anatomy), Dentistry faculty practice facilities, cyclotron facilities in Pharmacy, and instructional space for Medicine.
- Student Counseling Services: Expand counseling support and related positions within Student Affairs, aligning with successful practices used in Norman.
- Student Recruitment: Implement new student relationship management software to streamline and automate, where possible, student recruitment efforts across all Health Sciences colleges.
- Employee Engagement: In partnership with Norman, implement new initiatives for faculty and staff in support of the goals outlined in the refreshed Strategic Plan.

The Health Sciences Campus' proposed FY26 budget is attached hereto as Exhibit A.

President Harroz recommended the Board of Regents approve the operating budget for Fiscal Year 2026 as presented.

Regent Ross moved approval of the recommendation. The following voted yes on the motion: Regents Nagel, Stevenson, Ross, Braught, Waits, and Williams. The Chair declared the motion unanimously approved.

TUITION AND FEE RATES FOR AY 2026 – NC & LAW

House Bill No. 1748 amended 70 O.S. Section 3218.8, authorizes the Oklahoma State Regents for Higher Education to establish resident tuition rates, nonresident tuition rates and mandatory fees (fees for items not covered by tuition and which all, or substantially all, students must pay as a condition of enrollment).

NORMAN CAMPUS

The University is proposing a 3.0% increase in tuition and mandatory fees for both undergraduate and graduate students. Over the past five years, the tuition and mandatory fees for resident undergraduates have risen by 1.8% per year and for nonresident undergraduates by 2.3% per year.

To enhance affordability, as highlighted in the *Lead On* Strategic Plan, we have significantly increased tuition waivers, scholarships, and grants. These efforts have substantially lowered the actual costs for students. Over the last five years, resident freshmen have seen a 26% reduction in their net tuition and fees, saving them \$1,424 annually. Nonresident freshmen have seen a modest increase of 8.9%, or \$1,514 over that same period.

Undergraduate Tuition & Mandatory Fee Rates

	<u>AY2025 Rate</u>	<u>AY2026 Rate</u>	<u>Change</u>
<u>Tuition Charged by Credit Hour</u>			
Resident Tuition	\$ 174.00	\$ 179.00	\$ 5.00
Nonresident Tuition	\$ 586.00	\$ 604.00	\$ 18.00
Total Nonresident Tuition	<u>\$ 760.00</u>	<u>\$ 783.00</u>	<u>\$ 23.00</u>

Undergraduate Guaranteed Resident Tuition Charged by Credit Hour

Beginning with the 2008-2009 academic year, House Bill 3397 passed by the Oklahoma Legislature requires that a new undergraduate student be given the opportunity to choose to participate in the Guaranteed Tuition Rate Program. A first-time, full-time undergraduate student who is a resident of Oklahoma can choose to pay a guaranteed rate based on the projected average for the next four (4) years (“the Plan”) or at the annual rate charged each year. Pursuant to the Plan, the resident undergraduate guaranteed tuition rate is \$206.00 per credit hour for students entering Fall 2025, Spring 2026, or Summer 2026.

	<u>AY2025 Rate</u>	<u>AY2026</u> <u>Rate</u>	<u>Change</u>
Guaranteed Resident Tuition <i>for students entering Fall 2025, Spring 2026 or Summer 2026</i>	\$200.00	\$206.00	\$ 6.00

Undergraduate Flat Rate Tuition and Mandatory Fees Charged by Semester

Beginning with the 2013-2014 academic year, OU implemented a flat rate tuition and mandatory fee for full-time undergraduate students carrying 12 or more credit hours during the Fall and Spring semesters. The flat rate is based on 15 credit hours per semester and is similar to models utilized by many public and private institutions of higher education. It encourages students to graduate in a shorter amount of time and spend less to earn their degrees.

Students may enroll in 12 or more credit hours per semester, with permission required when taking more than 19 hours, and pay for only 15. Full-time students unable to complete 15 credit hours during the Fall and Spring semesters will have the opportunity to take the balance of their hours during the Academic Year 2025-2026 Summer term.

	<u>AY2025 Rate</u>	<u>AY2026</u> <u>Rate</u>	<u>Change</u>
Resident Annual Flat Rate Tuition & Mandatory Fee (15 credit hours)	\$ 4,943.25	\$ 5,093.25	\$150.00
Nonresident Annual Flat Rate Tuition & Mandatory Fee (15 credit hours)	\$ 13,733.25	\$ 14,150.25	\$417.00

Mandatory Fees Charged by Credit Hour

The fees below have been consolidated on student Bursar bills into three categories, as part of the Fee Simplification process initiated in Fall 2022. For additional transparency, the historical fee categories are utilized below, as required by the Oklahoma State Regents for Higher Education.

Student Assessment Fee	\$ 1.25	\$ 1.50	\$0.25
Student Facility Fee	\$55.20	\$56.00	\$0.80
Student Activity Fee	\$ 7.60	\$ 7.65	\$0.05
Library Excellence Fee	\$12.50	\$12.50	\$0.00
Transit Fee	\$ 2.50	\$ 2.50	\$0.00
Security Services Fee	\$ 3.75	\$ 4.15	\$0.40
Academic Excellence Fee	\$39.10	\$40.00	\$0.90
Special Event Fee	\$ 2.00	\$ 2.50	\$0.50
Educational Network Connectivity Fee	\$19.60	\$21.00	\$1.40
International Programs Fee	\$ 0.50	\$ 0.50	\$0.00

	<u>AY2025 Rate</u>	<u>AY2026 Rate</u>	<u>Change</u>
Academic Records Service Fee	\$ 2.00	\$ 2.00	\$0.00
Cultural & Recreational Services Fee	\$ 0.80	\$ 0.80	\$0.00
Academic Advising Fee	\$ 2.75	\$ 3.25	\$0.50

Graduate Tuition & Mandatory Fee Rates

	<u>AY2025 Rate</u>	<u>AY2026 Rate</u>	<u>Change</u>
<u>Tuition Charged by Credit Hour</u>			
Resident Tuition	\$ 382.25	\$ 393.75	\$11.50
Nonresident Tuition	\$ 698.00	\$ 719.00	\$21.00
Total Nonresident Tuition	<u>\$1,080.25</u>	<u>\$1,112.75</u>	<u>\$32.50</u>
<u>Mandatory Fees Charged by Credit Hour</u>			
Student Activity Fee	\$ 7.45	\$ 7.45	\$ 0.00

COLLEGE OF LAW

The College of Law is requesting a 5.0% increase to tuition and mandatory fees for the juris doctorate and online LLM and MLS programs, as listed below.

	<u>AY2025 Rate</u>	<u>AY2026 Rate</u>	<u>Change</u>
<u>Tuition Charged by Credit Hour</u>			
Resident Tuition	\$ 583.50	\$ 612.65	\$29.15
Nonresident Tuition	\$ 475.50	\$ 499.25	\$23.75
Total Nonresident Tuition	<u>\$1,059.00</u>	<u>\$1,111.90</u>	<u>\$52.90</u>
<u>Mandatory Fees Charged by Credit Hour</u>			
Student Facility Fee	\$16.25	\$17.75	\$1.50
Student Activity Fee	\$ 5.95	\$ 5.95	\$0.00
Library Excellence Fee	\$11.75	\$13.00	\$1.25
Transit Fee	\$ 2.00	\$ 2.00	\$0.00
Security Services Fee	\$ 3.75	\$ 3.75	\$0.00
<u>Mandatory Fees Charged by Credit Hour</u>			
Academic Excellence Fee	\$26.40	\$26.40	\$0.00
Special Event Fee	\$ 2.00	\$ 2.00	\$0.00
Academic Facility & Life Safety	\$23.20	\$23.20	\$0.00
Law Student Technology Services Fee	\$33.00	\$36.00	\$3.00
Educational Network Connectivity Fee	\$17.00	\$18.75	\$1.75

	<u>Mandatory Fees Charged by Semester</u>		
Student Health Care Fee	\$90.00	\$90.00	\$0.00
Summer	\$45.00	\$45.00	\$0.00
Cultural & Recreational Service Fee	\$12.50	\$12.50	\$0.00
Summer	\$ 6.25	\$6.25	\$0.00
Academic Records Service Fee	\$15.00	\$15.00	\$0.00
Summer	\$15.00	\$15.00	\$0.00

OU Online Program Pricing

In addition, at the request of the State Regents, the Norman campus previously established separate tuition and fees for online graduate and undergraduate programs (OU Online). Currently, the only online undergraduate programs are Adult Degree Completion programs offered through the College of Professional and Continuing Studies.

Tuition and fee charges below represent the total “all-in” cost that includes the online program fee and all tuition and mandatory fees. The University is proposing a 3.0% increase in tuition and fees for all online graduate and undergraduate programs, as follows:

	<u>AY2025</u> <u>Rate</u>	<u>AY2026 Rate</u>	<u>Change</u>
<u>Programs</u>	<u>Tuition and Fees Charged by Credit Hour</u>		
Social Work	\$625.00	\$645.00	\$20.00
Criminal Justice	\$685.00	\$705.00	\$20.00
Education Administration Curriculum & Supervision	\$700.00	\$720.00	\$20.00
Clinical Mental Health Counseling, Human Relations, Museum Studies, Organizational Leadership, Applied Statistics, Art & Technology, Global Affairs, Strategic Communication & Digital Strategy	\$818.00	\$845.00	\$27.00
Geospatial Technology, Econometrics, Construction Business, Natural Gas Engineering & Management, Civil Engineering, Computer Science, Hydrology, Industrial & Systems Engineering, Sustainability: Energy & Materials Management, Data Science Analytics, Engineering Leadership & Management, Applied Computing, Accounting, Business Analytics, Business Administration, Finance, Supply Chain Management, Arts Management, Entrepreneurship & Innovation, Sustainable Architecture	\$985.00	\$1,015.00	\$30.00

	<u>AY2025</u> <u>Rate</u>	<u>AY2026 Rate</u>	<u>Change</u>
Executive Aerospace & Defense MBA	\$2,150.00	\$ 2,215.00	\$65.00
Executive Energy MBA	\$2,375.00	\$2,445.00	\$70.00
Adult Degree Completion (UG Only)	\$500.00	\$515.00	\$15.00

In addition to tuition and mandatory fees, students also are required to pay academic service fees. These fees are college specific, so the amount paid varies by student. These academic service fees were approved by the Board of Regents at its January 2025 meeting.

If approved by the Board of Regents, the tuition and mandatory student fee requests will be forwarded to the Oklahoma State Regents for Higher Education for approval and will be effective Fall 2025.

Greek Life Pricing

The Division of Student Affairs is requesting a \$30 semesterly fee for members of the fraternity and sorority community at the University. This fee would be billed directly to fraternity and sorority members through their bursar account. Funds raised would be used to hire additional Greek Life staff to match peer institution levels, provide specialized support for risk management and leadership development, implement hazing prevention, alcohol education, and harm reduction initiatives, expand training for student leaders, and support student-run events.

President Harroz recommended the Board of Regents approve the proposed tuition and student fee rates for Academic Year 2026.

Regent Ross moved approval of the recommendation. The following voted yes on the motion: Regents Nagel, Stevenson, Ross, Braught, Waits, and Williams. The Chair declared the motion unanimously approved.

TUITION AND MANDATORY FEE RATES FOR AY 2026 – HSC

House Bill No. 1748 amended 70 O.S. Section 3218.8, authorizing the Oklahoma State Regents for Higher Education to establish resident tuition rates, nonresident tuition rates and mandatory fees (fees for items not covered by tuition and which all, or substantially all, students must pay as a condition of enrollment).

The Health Sciences Center is requesting approval for a tuition increase for ten professional programs and the undergraduate and graduate programs as identified below for academic year 2026. The increases requested comply with the limitations established by the State Regents.

Medicine (MD) OKC	4.0% resident and 0.0% nonresident;
Medicine (MD) Tulsa	4.0% resident and 0.0% nonresident;
Physician Associate (PA) OKC	4.0% resident and 4.0% nonresident;
Physician Assistant (PA) Tulsa	4.0% resident and 4.0% nonresident;
Dentistry (DDS)	9.0% resident and 0.0% nonresident;
Doctor of Pharmacy (PharmD)	3.0% resident and 3.0% nonresident;
Doctor of Physical Therapy (DPT)	3.0% resident and 3.0% nonresident;
Occupational Therapy Doctorate (OTD)	2.0% resident and 2.0% nonresident;
Doctor of Audiology (AuD)	4.0% resident and 4.0% nonresident;