

2022 EADA Survey

Institution: (207500)

User ID: E2075001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross
Country
(combined)

Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<div>41</div>	
Basketball	<div>15</div>	<div>25</div>

Football	119	
Golf	12	9
Gymnastics	22	24
Rowing		81
Soccer		40
Softball		23
Tennis	12	10
Track and Field and Cross Country (combined)	98	119
Track and Field (Indoor)	39	54
Track and Field (Outdoor)	50	54
Cross Country	9	11
Volleyball		17
Wrestling	42	
Total Participants Men's and Women's Teams	361	348
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	313	283

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the

number of male and the number of female students on that team in this caveat box.
This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

- * WBB includes 10 male practice players
 - * WSO includes 4 male practice players
 - * WVB includes 1 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="7"/>	<input type="text" value="1"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="8"/>

CAVEAT

*Track Coaches are classified as PT coaching duty for both men's and women's track but classified as FT University employees

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

*Track Coaches are classified as PT coaching duty for both men's and women's track but classified as FT University employees

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's**

Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<div>1,776,286</div>	<div>395,859</div>
Number of Head Coaching Positions Used to Calculate the Average	<div>8</div>	<div>9</div>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<div>0</div>	<div>0</div>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<div>1,894,705</div>	<div>419,145</div>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<div>7.50</div>	<div>8.50</div>

CAVEAT

*FB & WRO: Transition between HC's

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches	Female Assistant Coaches
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Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	<div>2</div>	<div>1</div>	<div>2</div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>3</div>

Basketball	3	0	3	0					3
Football	10	4	10	4					14
Golf	1	0	1	0					1
Gymnastics	2	0	2	0					2
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)	0	5	3	2		3	2	1	8
Wrestling	2	0	2	0					2
Coaching Position Totals	21	11	24	8	0	3	2	1	35

CAVEAT

*Track Coaches are classified as PT coaching duty for both men's and women's track but classified as FT University employees

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity
Teams

Assigned
to Team

Assigned
to Team

Full-
Time

Part-
Time

Assigned
to Team

Assigned
to Team

Full-
Time

Part-
Time

	on a Full- Time Basis	on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full- Time Basis	on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1	0	1	0	2	0	2	0	3
Golf	1	0	1	0					1
Gymnastics	2	0	2	0	0	1	0	1	3
Rowing	0	0	0	0	3	0	3	0	3
Soccer	1	1	1	1	1	0	1	0	3
Softball	1	0	1	0	1	1	1	1	3
Tennis	1	0	1	0	0	1	0	1	2
Track and Field and Cross Country (combined)	0	5	3	2	0	3	2	1	8
Volleyball	1	1	1	1	1	0	1	0	3
Coaching Position Totals	8	7	11	4	8	6	10	4	29

CAVEAT

*Track Coaches are classified as PT coaching duty for both men's and women's track but classified as FT University employees

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	324,438	105,647
Number of Assistant Coaching Positions Used to Calculate the Average	30	21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	367,288	119,924
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	26.50	18.50

CAVEAT

*MBB, FB, Track, WVB, WRO: Transition between AC's

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid	9,212,056	7,162,743	16,374,799
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,285,304	718,317	4,003,621

CAVEAT

*Caveat: Recruiting back to normal due to COVID recovery

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	200,605	3,009,069	25	64,146	1,603,653	4,612,722
Football	119	102,348	12,179,36				12,179,36
Baseball	41	36,991	1,516,642				1,516,642
Golf	12	28,952	347,424	9	24,970	224,734	572,158
Gymnastics	22	12,758	280,667	24	14,826	355,820	636,487
Rowing				81	9,177	743,302	743,302
Soccer				40	10,644	425,747	425,747
Softball				23	53,582	1,232,378	1,232,378
Tennis	12	24,642	295,709	10	34,632	346,315	642,024
Track and Field and Cross Country (combined)	98	6,501	637,058	119	5,353	637,058	1,274,116
Volleyball				17	20,146	342,477	342,477
Wrestling	42	10,510	441,435				441,435

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	12,406,055	5,877,418	18,283,473
Football	54,176,637		54,176,637
Baseball	4,247,505		4,247,505
Golf	1,734,295	1,207,508	2,941,803
Gymnastics	2,110,900	3,851,585	5,962,485
Rowing		3,987,639	3,987,639
Soccer		2,681,407	2,681,407

Softball		5,275,218	5,275,218
Tennis	1,483,960	1,488,247	2,972,207
Track and Field and Cross Country (combined)	2,825,356	2,871,277	5,696,633
Volleyball		2,153,194	2,153,194
Wrestling	2,419,190		2,419,190
Total Expenses of all Sports, Except Football and Basketball, Combined	14,821,206	23,516,075	38,337,281
Total Expenses Men's and Women's Teams	81,403,898	29,393,493	110,797,391
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			74,828,502
Grand Total Expenses			185,625,893

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	14,034,622	2,825,081	16,859,703
Football	132,659,502		132,659,502
Baseball	1,538,877		1,538,877
Golf	361,737	140,978	502,715
Gymnastics	285,815	475,491	761,306
Rowing		493,182	493,182
Soccer		374,725	374,725
Softball		1,586,470	1,586,470
Tennis	201,219	226,339	427,558
Track and Field and Cross Country (combined)	402,622	416,676	819,298
Volleyball		282,998	282,998
Wrestling	481,605		481,605
Total Revenues of all Sports, Except Football and Basketball, Combined	3,271,875	3,996,859	7,268,734
Total Revenues Men's and Women's Teams	149,965,999	6,821,940	156,787,939
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			30,160,718
Grand Total for all Teams (includes by team and not allocated by gender/sport)			186,948,657

CAVEAT


Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	14,210,288	3,562,731	17,773,019
2 <u>Total of Assistant Coaches' Salaries</u>	9,733,140	2,218,587	11,951,727
3 <u>Total Salaries (Lines 1+2)</u>	23,943,428	5,781,318	29,724,746
4 <u>Athletically Related Student Aid</u>	9,212,056	7,162,743	16,374,799
5 <u>Recruiting Expenses</u>	3,285,304	718,317	4,003,621
6 <u>Operating (Game-Day) Expenses</u>	18,707,364	5,911,484	24,618,848
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	55,148,152	19,573,862	74,722,014
8 <u>Total Expenses for Teams</u>	81,403,898	29,393,493	110,797,391
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	26,255,746	9,819,631	36,075,377
10 <u>Not Allocated Expenses</u>			74,828,502

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11	<u>Grand Total Expenses (Lines 8+10).</u>			185,625,893
12	<u>Total Revenues for Teams</u>	149,965,999	6,821,940	156,787,939
13	<u>Not Allocated Revenues</u>			30,160,718
14	<u>Grand Total Revenues (Lines 12+13).</u>			186,948,657
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	68,562,101	-22,571,553	45,990,548
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			 22,764

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.