



Annual Operating
Budget Fiscal Year 2026

**FY2026 Norman Campus
Education & General Revenue**

The following page presents the Education & General (EDGEN) revenue for the Norman Campus, which includes the College of Law and Norman Campus programs at OU-Tulsa. The College of Law and Norman Campus programs at OU-Tulsa are separately reported as they are distinct agencies of the State.

EDGEN revenue is typically derived from 2 main sources: State Appropriations & Revolving Funds.

State Appropriations are derived from the State Legislature's appropriations from the State General Revenue Fund.

Revolving Fund consists of income from student tuition and fees and "soft money". Soft money is identified as funding from gifts, including Foundation funds or endowments, sales and services of educational departments, and all other income available to the institution for EDGEN purposes.

The University of Oklahoma

FY 2026 Education & General Revenue

	<u>FY 2026</u>	<u>% OF BUDGET</u>
NORMAN CAMPUS REVENUE		
State Appropriations	\$ 140,060,560	21.6%
Tuition & Fees	414,134,628	63.8%
Endowed Chair Income	13,486,780	2.1%
Facilities & Administrative Cost Recovery	30,050,000	4.6%
OU Foundation Reimbursements	250,000	0.0%
Overhead Reimbursements	40,817,723	6.3%
Sales & Services	10,363,455	1.6%
TOTAL NORMAN CAMPUS REVENUE	<u><u>\$ 649,163,146</u></u>	
 COLLEGE OF LAW REVENUE		
State Appropriations	\$ 5,160,921	19.2%
Tuition & Fees	19,759,639	73.4%
Endowed Chair Income	1,261,161	4.7%
Sales & Services	739,360	2.7%
TOTAL COLLEGE OF LAW REVENUE	<u><u>\$ 26,921,081</u></u>	
 TULSA CAMPUS REVENUE		
State Appropriations	\$ 3,518,599	43.3%
Tuition & Fees	3,611,344	44.4%
Endowed Chair Income	685,391	8.4%
Sales & Services	314,172	3.9%
TOTAL TULSA CAMPUS REVENUE	<u><u>\$ 8,129,506</u></u>	
 Total Revenue	<u><u>\$ 684,213,733</u></u>	

Total Operating Budget Summary

The following page presents a summary of the total operating budget for the University of Oklahoma for the period of July 1, 2025, through June 30, 2026, which is known as fiscal year 2026 (FY26).

The summary is categorized by funding source and expense type for each VP area.

Funding Sources

Education & General: expenses supported by state appropriations, tuition & fees, and other sources of soft money.

Grants & Contracts: governmental and private grants and contracts. These funds must be used for the specified contractual purposes.

Auxiliary & Miscellaneous: all expenses conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty, staff and other university departments. The expenses are intended to be self-supporting.

Internal Service Units: primarily serve internal University departments. These areas are supported by internal billings for their services. The expenses are also budgeted in one of the above fund types (Educational & General, Grant & Contracts, Auxiliary & Miscellaneous) and therefore are not added to the Norman Campus total budget.

The University of Oklahoma - Norman Campus
FY 2026 Total Operating Budget

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance & Operations</u>	<u>Total</u>
EDUCATIONAL AND GENERAL						
Academic Affairs	200,205,862	42,501,459	23,115,916	69,569,765	103,200,516	\$ 438,593,518
Access & Opportunity	155,664	1,202,690	317,501	461,316	321,088	2,458,259
Administration & Finance	97,800	18,565,576	3,680,380	6,345,511	15,633,574	44,322,841
Executive Affairs	563,891	2,574,494	43,680	989,622	748,204	4,919,891
Legal Counsel	-	3,983,076	249,283	1,241,986	5,727,366	11,201,711
Marketing & Communications	-	3,177,805	280,011	1,047,200	1,455,557	5,960,573
Operations	59,160	2,154,323	6,638,258	2,720,628	51,703,970	63,276,339
Research & Partnerships	1,788,534	6,849,691	593,309	2,590,517	10,926,902	22,748,953
Student Affairs	60,743	2,778,017	981,262	1,177,793	1,385,423	6,383,238
University Advancement	-	2,602,253	-	-	3,600	2,605,853
University Outreach	-	537,197	68,472	188,363	143,704	937,736
University Regents/Internal Auditing	-	1,682,180	46,115	438,185	626,701	2,793,181
University Core	12,053,659	5,443,599	-	28,397	33,564,904	51,090,559
NORMAN CAMPUS¹	\$ 214,985,313	\$ 94,052,360	\$ 36,014,187	\$ 86,799,283	\$ 225,441,509	\$ 657,292,652
SELF-SUPPORTING FUNDS	80,092,666	11,051,687	6,665,032	22,627,961	67,998,465	188,435,811
TOTAL EDGEN FUNDS	\$ 134,892,647	\$ 83,000,673	\$ 29,349,155	\$ 64,171,322	\$ 157,443,044	\$ 468,856,841
LAW CENTER	8,196,054	2,159,383	1,433,531	3,089,608	12,042,505	\$ 26,921,081
SELF-SUPPORTING FUNDS	743,638	-	92,560	231,463	445,500	1,513,161
TOTAL EDGEN FUNDS	\$ 7,452,416	\$ 2,159,383	\$ 1,340,971	\$ 2,858,145	\$ 11,597,005	\$ 25,407,920
TOTAL EDUCATIONAL AND GENERAL	\$ 223,181,367	\$ 96,211,743	\$ 37,447,718	\$ 89,888,891	\$ 237,484,014	\$ 684,213,733
GRANTS AND CONTRACTS	\$ 26,531,491	\$ 29,824,747	\$ 14,643,961	\$ 18,227,805	\$ 113,825,031	\$ 203,053,035
AUXILIARY & MISCELLANEOUS						
Academic Affairs	\$ 13,056,388	\$ 7,100,571	\$ 5,019,579	\$ 4,814,299	\$ 86,751,994	\$ 116,742,831
Law	136,000	-	-	42,296	77,500	255,796
Administration & Finance	-	540,935	1,186,959	321,487	14,744,616	16,793,997
Athletics	753,156	59,156,370	4,922,915	10,205,361	165,470,616	240,508,418
Executive Affairs	-	40,789	-	12,686	101,315	154,790
Legal Counsel	-	928,344	288,999	363,169	6,644,611	8,225,123
Marketing & Communications	-	703,283	103,352	235,278	853,877	1,895,790
Operations	68,159	6,139,613	19,055,147	5,159,652	124,289,904	154,712,475
Research & Partnerships	1,185,059	3,865,633	183,800	1,543,881	9,229,415	16,007,788
Student Affairs	162,528	5,111,349	5,291,007	2,469,113	12,065,920	25,099,917
University Advancement	-	7,700,000	-	-	-	7,700,000
University Outreach	1,500	3,629,778	6,116,793	1,848,158	32,412,707	44,008,936
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	104,057,100	104,057,100
TOTAL AUXILIARY & MISCELLANEOUS	\$ 15,362,790	\$ 94,916,665	\$ 42,168,551	\$ 27,015,380	\$ 556,747,575	\$ 736,210,961
Total Operating Budget	\$ 265,075,648	\$ 220,953,155	\$ 94,260,230	\$ 135,132,076	\$ 908,056,620	\$ 1,623,477,729
Internal Service Units	\$ 81,760	\$ 14,323,316	\$ 36,606,368	\$ 10,325,644	\$ 133,410,534	\$ 194,747,622

¹Includes Tulsa Programs

Vice President Summaries

The following pages provide more detail by departmental org, arranged by Vice President or College Dean and split by funding source (Education & General, Service Units, Auxiliaries & Miscellaneous).

The University of Oklahoma
FY2026 Operating Budget Summaries
Education & General Funds

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
GIBBS COLLEGE OF ARCHITECTURE									
COLLEGE OF ARCHITECTURE	ARC01001	611,260	646,249	61,560	328,892	619,417	2,267,378	695,238	1,572,140
DIVISION OF ARCHITECTURE	ARC02001	3,231,567	-	24,960	903,128	255,577	4,415,232	2,006,553	2,408,679
DIV OF CONSTRUCTION SCIENCE	ARC03001	1,080,033	-	-	282,233	114,428	1,476,694	554,618	922,076
INSTITUTE QUALITY COMMUNITIES	ARC04001	157,783	72,500	-	67,777	49,211	347,271	87,203	260,068
DIVISION OF INTERIOR DESIGN	ARC05001	1,079,924	-	-	291,907	87,732	1,459,563	520,760	938,803
DIVISION OF LANDSCAPE ARCH	ARC06001	413,971	-	-	103,258	33,767	550,996	302,365	248,631
DIV REGIONAL & CITY PLANNING	ARC07001	585,165	-	-	144,984	38,115	768,264	197,115	571,149
VACANT FACULTY	ARC08001	70,213	-	-	21,836	7,809	99,858	-	99,858
COLLEGE OF ARCHITECTURE TULSA	ART09001	75,811	-	-	6,742	8,777	91,330	40,423	50,907
Total Gibbs College of Architecture		7,305,727	718,749	86,520	2,150,757	1,214,833	11,476,586	4,404,275	7,072,311
DODGE FAMILY COLLEGE OF ARTS & SCIENCES									
ARTS & SCIENCES DEAN	CAS01001	853,630	1,093,450	165,818	628,410	772,075	3,513,383	94,123	3,419,260
DEAN DIRECT INSTRUCTION	CAS01002	291,063	-	-	90,521	11,643	393,227	96,934	296,293
OATS	CAS01003	-	352,341	-	109,578	92,044	553,963	553,963	-
CAS RFRAS	CAS01004	4,281,983	-	-	-	-	4,281,983	-	4,281,983
CAS FACULTY ADMIN & TEACHING	CAS01008	10,000	-	-	1,240	50,000	61,240	50,000	11,240
CAS STAFF FUNDS	CAS01009	-	679,737	-	-	-	679,737	-	679,737
STUDENT SERVICES	CAS01010	194,431	1,617,164	77,276	563,484	251,277	2,703,632	2,703,632	-
DFCAS IT	CAS01011	-	-	-	-	1,400,000	1,400,000	1,400,000	-
DFCAS DEANS OFFICE INSTRUCTION	CAS03001	190,361	-	-	-	500,000	690,361	-	690,361
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	31,500	-	41,200	17,181	49,638	139,519	37,128	102,391
AFAM INSTRUCTION	CAS04002	619,224	-	-	192,579	24,769	836,572	836,572	-
ANTHROPOLOGY	CAS05001	438,156	-	82,769	98,829	81,599	701,353	361,988	339,365
ANTHROPOLOGY INSTRUCTION	CAS05002	2,278,770	-	-	708,697	99,761	3,087,228	114,063	2,973,165
ARCHAEOLOGICAL SURVEY	CAS06001	-	-	50,402	15,675	63,867	129,944	-	129,944
ARCH SURVEY INSTRUCTION	CAS06002	561,965	-	-	174,771	22,479	759,215	-	759,215
BIOLOGICAL STATION	CAS07001	-	48,500	-	15,084	101,519	165,103	45,000	120,103
BIOLOGICAL SURVEY	CAS08001	50,000	160,700	46,013	79,838	319,158	655,709	-	655,709
BIO SURVEY INSTRUCTION	CAS08002	672,447	-	-	209,131	26,898	908,476	-	908,476
CARL ALBERT CENTER	CAS10001	-	143,210	84,270	70,746	124,832	423,058	-	423,058
CARL ALBERT CENTER INSTRUCTION	CAS10002	430,006	-	-	133,731	17,200	580,937	-	580,937
CHEMISTRY	CAS12001	1,857,783	505,235	278,958	430,577	580,991	3,653,544	2,033,529	1,620,015
CHEMISTRY INSTRUCTION	CAS12002	3,390,235	-	-	1,054,365	135,609	4,580,209	-	4,580,209
CLASSICS AND LETTERS	CAS13001	50,000	-	41,200	28,363	55,032	174,595	87,550	87,045
CLASSICS & LETTERS INSTRUCTION	CAS13002	1,786,797	-	-	555,693	67,483	2,409,973	2,158,792	251,181
COMMUNICATION	CAS14001	472,500	77,533	33,000	77,020	248,017	908,070	550,256	357,814
COMMUNICATION INSTRUCTION	CAS14002	1,320,400	-	-	410,644	52,816	1,783,860	111,733	1,672,127
ECONOMICS	CAS16001	575,000	-	33,825	65,145	93,453	767,423	652,625	114,798

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ECONOMICS INSTRUCTION	CAS16002	2,654,027	-	-	825,402	106,161	3,585,590	2,360,194	1,225,396
ENGLISH	CAS17001	50,966	8,000	89,273	33,631	119,462	301,332	74,192	227,140
ENGLISH INSTRUCTION	CAS17002	3,252,590	-	-	1,011,552	130,103	4,394,245	1,550,305	2,843,940
FIRST YEAR COMP	CAS17003	972,219	9,600	-	161,468	128,423	1,271,710	1,182,560	89,150
ENVIRONMENTAL STUDIES	CAS18001	30,000	11,000	20,909	10,552	14,476	86,937	46,689	40,248
ENVIR STUDIES INSTRUCTION	CAS18002	58,598	-	-	18,224	2,344	79,166	79,166	-
FILM & MEDIA STUDIES	CAS19001	106,916	-	79,019	37,462	81,507	304,904	131,580	173,324
FILM & MEDIA STUDIES	CAS19002	635,985	-	-	197,791	25,439	859,215	354,228	504,987
HEALTH & EXERCISE SCIENCE	CAS20001	970,850	59,000	33,000	138,860	249,455	1,451,165	1,134,793	316,372
HEALTH & EXERCISE SCIENCE	CAS20002	1,237,580	-	-	384,889	49,503	1,671,972	1,274,778	397,194
HISTORY	CAS21001	500,000	-	90,868	75,760	279,995	946,623	685,500	261,123
HISTORY INSTRUCTION	CAS21002	3,290,554	-	-	1,023,364	131,622	4,445,540	3,791,947	653,593
HISTORY OF SCIENCE	CAS22001	172,500	-	46,895	35,841	37,763	292,999	200,657	92,342
HISTORY OF SCIENCE INSTRUCTION	CAS22002	945,023	-	-	293,900	37,801	1,276,724	-	1,276,724
HUMAN RELATIONS	CAS23001	140,281	16,870	-	14,664	134,816	306,631	178,101	128,530
HUMAN RELATIONS INSTRUCTION	CAS23002	996,828	-	-	310,012	39,873	1,346,713	1,235,871	110,842
HR WEEKEND PROGRAMS	CAS23003	70,000	-	120,022	59,097	146,247	395,366	395,366	-
INST AMER CONSTITUTIONAL HER	CAS24001	-	-	42,642	13,262	55,444	111,348	30,106	81,242
INST AMER CONST INSTRUCTION	CAS24002	78,352	-	-	24,368	3,134	105,854	105,854	-
INST ENVIRONMENTAL GENOMICS	CAS25001	438,110	-	43,903	149,906	19,281	651,200	-	651,200
JUDAIC STUDIES	CAS27001	-	-	29,756	9,254	36,190	75,200	35,000	40,200
JUDAIC STUDIES INSTRUCTION	CAS27002	106,684	-	-	33,178	4,268	144,130	144,130	-
KANTER ARCHIVE	CAS28001	-	-	-	-	9,933	9,933	-	9,933
LIBRARY & INFORMATION STUDIES	CAS29001	182,500	28,500	77,474	44,662	45,747	378,883	240,007	138,876
LIBRARY & INFORM INSTRUCTION	CAS29002	735,785	-	-	228,829	29,431	994,045	885,965	108,080
MATHEMATICS	CAS30001	1,719,545	-	87,889	270,929	209,818	2,288,181	2,031,923	256,258
MATHEMATICS INSTRUCTION	CAS30002	5,069,367	-	-	1,576,571	202,775	6,848,713	1,773,147	5,075,566
FIRST YEAR MATH	CAS30003	-	-	214,642	12,679	123,266	350,587	182,350	168,237
MODERN LANGUAGES	CAS32001	863,430	16,692	117,435	210,557	403,194	1,611,308	1,089,361	521,947
MODERN LANGUAGES INSTRUCTION	CAS32002	3,482,809	-	-	1,083,156	139,313	4,705,278	1,591,307	3,113,971
NATIVE AMERICAN STUDIES	CAS33001	166,101	-	41,200	39,080	117,541	363,922	234,012	129,910
NATIVE AMERICAN INSTRUCTION	CAS33002	581,389	-	-	180,812	23,254	785,455	205,355	580,100
PHILOSOPHY	CAS34001	493,750	-	82,473	83,355	69,989	729,567	586,206	143,361
PHILOSOPHY INSTRUCTION	CAS34002	1,385,343	-	-	430,842	56,074	1,872,259	199,912	1,672,347
PHYSICS & ASTRONOMY	CAS35001	1,279,000	171,102	220,142	256,142	251,581	2,177,967	1,504,625	673,342
PHYSICS & ASTRO INSTRUCTION	CAS35002	3,292,388	-	-	1,023,932	131,696	4,448,016	667,963	3,780,053
POLITICAL SCIENCE	CAS36001	582,500	-	47,516	70,114	187,053	887,183	661,137	226,046
POLITICAL SCIENCE INSTRUCTION	CAS36002	1,955,048	-	-	608,022	78,202	2,641,272	77,119	2,564,153
PSYCHOLOGY	CAS37001	964,257	127,481	34,332	129,795	155,575	1,411,440	1,189,678	221,762
PSYCHOLOGY INSTRUCTION	CAS37002	2,336,877	-	-	726,771	93,475	3,157,123	345,589	2,811,534

The University of Oklahoma
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Education & General Funds

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
PUBLIC & COMMUNITY HEALTH	CAS38001	-	-	20,909	6,503	25,836	53,248	-	53,248
PUBLIC & COMM HLTH INSTRUCTION	CAS38002	134,550	-	-	41,845	5,382	181,777	-	181,777
RELIGIOUS STUDIES	CAS39001	11,000	-	43,665	14,460	49,787	118,912	12,320	106,592
RELIGIOUS STUDIES INSTRUCTION	CAS39002	530,251	-	-	164,909	21,210	716,370	601,805	114,565
SOCIAL WORK	CAS40001	59,000	35,997	51,705	44,760	159,707	351,169	96,345	254,824
SOCIAL WORK INSTRUCTION	CAS40002	1,070,623	-	-	332,965	42,825	1,446,413	344,094	1,102,319
STRUCTURAL BIOLOGY	CAS43001	47,613	-	-	14,808	21,905	84,326	84,326	-
SOCIOLOGY	CAS44001	550,700	12,000	48,995	68,994	120,998	801,687	638,965	162,722
SOCIOLOGY INSTRUCTION	CAS44002	1,841,345	-	-	572,660	73,654	2,487,659	362,676	2,124,983
WOMENS & GENDER STUDIES	CAS45001	20,000	5,000	49,283	17,697	56,364	148,344	28,370	119,974
WOMENS & GENDER INSTRUCTION	CAS45002	422,738	-	-	131,471	16,910	571,119	571,119	-
FIRST YEAR EXPERIENCE	CAS49001	141,000	-	98,800	27,338	46,242	313,380	221,119	92,261
FYE INSTRUCTION	CAS49002	673,531	-	-	209,467	26,941	909,939	909,939	-
ROTC - ARMY	CAS50001	-	-	41,200	12,813	55,648	109,661	-	109,661
ROTC - AIR FORCE	CAS50002	-	-	49,238	15,312	53,901	118,451	-	118,451
ROTC - NAVY	CAS50003	-	-	34,277	10,660	47,679	92,616	-	92,616
BIOLOGICAL SCIENCES	CAS51001	1,440,474	106,437	331,015	294,673	876,631	3,049,230	1,741,719	1,307,511
BIOLOGICAL SCIENCES INSTRUCT	CAS51002	4,975,885	-	-	1,547,502	199,035	6,722,422	2,968,258	3,754,164
ARTS & SCIENCES DEAN - TULSA	CAT01001	-	30,000	40,000	21,770	65,474	157,244	36,600	120,644
HUMAN RELATIONS - TULSA	CAT21001	322,206	-	-	98,358	9,668	430,232	98,531	331,701
LIBRARY & INFO STUDIES - TULSA	CAT29001	182,194	-	-	51,749	7,288	241,231	8,106	233,125
POLITICAL SCIENCE - TULSA	CAT34001	84,635	-	-	26,321	3,385	114,341	-	114,341
PSYCHOLOGY - TULSA	CAT35001	144,873	-	-	33,330	5,366	183,569	38,286	145,283
SOCIAL WORK - TULSA	CAT38001	920,582	53,213	-	286,513	38,334	1,298,642	388,673	909,969
Total Dodge Family College of Arts & Sciences		75,727,603	5,368,762	3,263,208	21,616,865	11,433,554	117,409,992	49,495,812	67,914,180
ATMOSPHERIC & GEOGRAPHIC SCIENCES									
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	698,386	665,576	141,054	410,523	1,523,135	3,438,674	1,907,569	1,531,105
AGS VACANT FACULTY/STAFF POOL	AGS01002	778,669	-	-	-	42,000	820,669	-	820,669
AGS DEAN DISCRETIONARY FUNDS	AGS01003	-	-	-	-	250,000	250,000	-	250,000
CTR ANALYSIS & PREDICT STORMS	AGS02001	98,341	-	-	29,408	-	127,749	-	127,749
COOP INST MESOSCALE METEOR STU	AGS03001	164,022	82,335	-	76,617	6,813	329,787	-	329,787
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	-	178,552	-	55,530	-	234,082	-	234,082
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	2,777,131	90,000	101,399	782,976	573,069	4,324,575	1,485,273	2,839,302
OKLAHOMA MESONET	AGS07001	-	806,843	277,496	337,231	153,184	1,574,754	-	1,574,754
SCHOOL OF METEOROLOGY (SOM)	AGS08001	4,437,381	349,163	75,520	1,343,775	809,385	7,015,224	2,121,814	4,893,410
NATIONAL WEATHER CENTER (NWC)	AGS10001	-	33,105	71,102	31,786	14,747	150,740	-	150,740
NWC LIBRARY	AGS10002	-	-	-	-	50,410	50,410	50,410	-
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	262,343	33,219	-	91,920	20,446	407,928	-	407,928
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	-	54,695	-	17,010	2,189	73,894	-	73,894

The University of Oklahoma
FY2026 Operating Budget Summaries
Education & General Funds

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
GRANT MANAGEMENT SERVICE CTR	AGS15001	-	85,013	17,011	31,729	3,061	136,814	-	136,814
AVIATION	AGS17001	1,088,438	777,700	1,118,698	802,908	4,863,096	8,650,840	7,450,134	1,200,706
Total Atmospheric & Geographic Sciences		10,304,711	3,156,201	1,802,280	4,011,413	8,311,535	27,586,140	13,015,200	14,570,940
PRICE COLLEGE OF BUSINESS									
BUSINESS ADMINISTRATION	BUS01001	1,804,828	-	-	483,552	5,759,217	8,047,597	4,620,609	3,426,988
UNDERGRAD ADVISING	BUS01005	-	-	-	-	25,000	25,000	25,000	-
CENTER FOR STUDENT SUCCESS	BUS01007	-	-	18,000	36	45,000	63,036	63,036	-
ACCESS AND OPPORTUNITY	BUS01010	-	-	16,240	32	25,000	41,272	41,272	-
FIRST YEAR EXPERIENCE	BUS01011	-	-	-	-	130,000	130,000	115,000	15,000
CAREER SERVICES	BUS01012	-	-	-	-	50,000	50,000	25,000	25,000
MBA OPERATING	BUS01013	56,400	-	-	5,358	1,300,000	1,361,758	800,000	561,758
GRADUATE ADVISING	BUS01014	-	-	-	-	15,000	15,000	15,000	-
PRICE ADVISING	BUS01201	22,845,353	2,697,850	675,050	7,586,812	-	33,805,065	20,924,840	12,880,225
STEED SCHOOL OF ACCOUNTING	BUS02001	-	-	-	-	317,663	317,663	217,663	100,000
FINANCE DIVISION	BUS03001	-	-	-	-	120,000	120,000	20,000	100,000
MGMT & INTL BUSINESS	BUS04001	-	-	26,800	54	117,348	144,202	44,202	100,000
MGMT INFO SYSTEMS	BUS05001	-	-	-	-	116,865	116,865	16,865	100,000
MRKG & SUPPLY CHAIN MGMT	BUS06001	-	-	-	-	118,507	118,507	18,507	100,000
CTR FOR ECONOMIC RESEARCH	BUS07001	-	-	-	-	10,000	10,000	-	10,000
ENTRE & ECONOMIC DEVELOPMENT	BUS08001	3,000	-	-	240	120,000	123,240	23,240	100,000
INNOVATION HUB	BUS09001	-	-	305,000	610	600,000	905,610	905,610	-
CTR FOR CREATION ECON WEALTH	BUS11001	-	251,786	38,002	90,123	142,672	522,583	-	522,583
Total Price College of Business		24,709,581	2,949,636	1,079,092	8,166,817	9,012,272	45,917,398	27,875,844	18,041,554
MEWBOURNE COLLEGE OF EARTH AND ENERGY									
EARTH & ENERGY DEAN	CEE01001	622,926	384,904	82,151	338,982	458,033	1,886,996	956,094	930,902
VACANT FACULTY FUNDS	CEE01301	140,152	-	-	-	-	140,152	-	140,152
GEOSCIENCES	CEE02001	2,660,133	129,916	406,516	727,530	1,066,468	4,990,563	2,223,829	2,766,734
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	1,057,863	399,652	109,217	466,127	236,000	2,268,859	-	2,268,859
OKLAHOMA PETROLEUM INFO CENTER	CEE03101	90,000	77,001	172,093	101,602	-	440,696	-	440,696
PETROLEUM & GEOLOGICAL ENG	CEE04001	2,141,199	179,725	122,459	660,897	489,273	3,593,553	1,069,749	2,523,804
Total Mewbourne College of Earth & Energy		6,712,273	1,171,198	892,436	2,295,138	2,249,774	13,320,819	4,249,672	9,071,147
RAINBOLT COLLEGE OF EDUCATION									
EDUCATION DEAN	EDU01001	431,781	411,027	282,745	297,798	759,232	2,182,583	727,494	1,455,089
EDUC - AC ADVISING	EDU01002	-	266,510	46,720	86,863	5,092	405,185	394,963	10,222
REGENTS WRITING PROJECT	EDU01003	17,354	1,459	30,317	11,078	10,085	70,293	-	70,293
FACULTY FUNDING	EDU01004	522,581	145,175	-	-	-	667,756	-	667,756
TRANSFORMATIVE TUTORING	EDU01006	60,046	346,480	43,764	127,805	2,421,905	3,000,000	-	3,000,000

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	2,321,187	2,500	47,120	641,373	58,655	3,070,835	540,227	2,530,608
INSTITUTE OF CHILD DEVELOPMENT	EDU02002	-	-	-	-	113	113	113	-
EDUC LEADERSHIP & POLICY STU	EDU03001	1,426,724	-	48,402	414,337	16,800	1,906,263	176,745	1,729,518
EDUCATIONAL PSYCHOLOGY	EDU04001	1,643,057	-	46,737	478,505	18,000	2,186,299	143,814	2,042,485
ZARROW	EDU04002	27,027	207,220	62,512	86,191	60,994	443,944	376,140	67,804
K-20	EDU05001	-	163,033	31,117	38,105	38,812	271,067	-	271,067
EDUCATION DEAN -TULSA	EDT06001	39,060	-	94,265	32,442	56,299	222,066	151,253	70,813
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	498,124	-	-	135,477	22,670	656,271	177,618	478,653
EDUC LDRSP & POLICY STUD-TULSA	EDT08001	462,845	-	-	134,199	22,345	619,389	34,685	584,704
Total Rainbolt College of Education		6,449,757	1,543,404	639,434	2,182,055	3,389,688	15,702,064	2,723,052	12,979,012
GALLOGLY COLLEGE OF ENGINEERING									
ENGINEERING DEAN	ENG01001	1,097,390	719,339	289,228	633,259	206,344	2,945,560	388,371	2,557,189
ENGINEERING VACANT LINE FUNDIN	ENG01101	3,344,140	651,485	-	1,179,809	610,901	5,786,335	-	5,786,335
GCOE INSTRUCTIONAL	ENG01102	-	-	41,000	12,751	996,435	1,050,186	1,050,186	-
GCOE STATE INITIATIVE	ENG01103	2,575,745	-	-	-	-	2,575,745	-	2,575,745
ENGINEERING STUDENT SERVICES	ENG01201	457,413	904,559	321,165	423,808	410,439	2,517,384	1,878,916	638,468
ENG ACCESS & OPPORTUNITY	ENG01202	-	134,508	-	41,832	-	176,340	176,340	-
ENGINEERING PATHWAYS	ENG01901	900,813	-	38,000	291,971	52,005	1,282,789	20,000	1,262,789
AEROSPACE & MECH ENG	ENG02001	3,079,864	-	221,847	1,026,837	294,550	4,623,098	915,213	3,707,885
BIOMEDICAL ENGINEERING	ENG03001	1,823,744	136,743	125,254	638,649	180,640	2,905,030	563,683	2,341,347
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	2,658,628	58,000	95,987	858,549	211,794	3,882,958	698,683	3,184,275
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	3,386,552	50,000	151,073	1,114,236	375,893	5,077,754	908,470	4,169,284
WATER CENTER	ENG05101	-	82,500	-	25,658	55,828	163,986	-	163,986
COMPUTER SCIENCE	ENG06001	3,040,700	-	127,527	981,851	632,783	4,782,861	741,533	4,041,328
ELEC & COMPUTER ENGINEERING	ENG07001	4,611,672	70,892	76,614	1,449,448	518,640	6,727,266	1,061,555	5,665,711
INDUSTRIAL & SYS ENGINEERING	ENG08001	1,803,132	-	88,471	572,217	210,368	2,674,188	570,628	2,103,560
ENGINEERING DEAN TULSA	ENT01001	-	-	7,907	2,459	47,241	57,607	57,607	-
ELEC & COMPUTER ENG TULSA	ENT07001	371,755	-	37,602	74,058	56,788	540,203	318,383	221,820
Total Gallogly College of Engineering		29,151,548	2,808,026	1,621,675	9,327,392	4,860,649	47,769,290	9,349,568	38,419,722
ENROLLMENT MANAGEMENT									
ENROLLMENT MGMT OPERATIONS	DEM01001	-	-	106,200	23,388	75,000	204,588	204,588	-
ENROLLMENT MGMT MISC	DEM01005	-	-	-	-	36,900	36,900	-	36,900
ENROLLMENT MGMT COMMUNICATIONS	DEM01007	22,560	412,060	292,620	210,507	639,422	1,577,169	-	1,577,169
REGISTRAR	DEM02001	-	1,209,999	512,443	526,350	-	2,248,792	-	2,248,792
VETERAN STUDENT SVCS OPERATION	DEM02002	-	1,000	80,264	24,963	-	106,227	-	106,227
FINANCIAL AID	DEM03001	-	1,113,952	1,090,570	655,802	26,070	2,886,394	-	2,886,394
ADM & RECRUITMENT OPER	DEM04001	-	-	-	-	824,830	824,830	600,000	224,830
ADMISSIONS	DEM04010	22,560	561,209	915,028	446,750	123,614	2,069,161	-	2,069,161

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CAMPUS EXPERIENCE & EVENTS	DEM04020	-	-	214,608	876	525,944	741,428	-	741,428
CONCURR ENRLMNT & SOONER DISC	DEM04030	-	-	-	-	42,570	42,570	-	42,570
NATIONAL MERIT SCHOLARSHIP	DEM04031	-	-	-	-	615,629	615,629	-	615,629
NATIONAL AWARD	DEM04041	-	-	-	-	1,430,000	1,430,000	-	1,430,000
NATIONAL RECRUITMENT	DEM04050	-	984,233	50,000	321,647	204,694	1,560,574	-	1,560,574
OKLAHOMA RECRUITMENT	DEM04060	22,560	618,336	560,890	356,467	128,000	1,686,253	-	1,686,253
OKLAHOMA RECRUITMENT-TULSA	DEM04070	-	62,609	202,564	80,137	35,000	380,310	-	380,310
INTERNATIONAL RECRUITMENT	DEM04080	-	-	-	-	199,680	199,680	-	199,680
UNITED WORLD COLLEGE	DEM04090	-	-	-	-	1,225,000	1,225,000	-	1,225,000
NEW STUDENT ORIENTATION	DEM05000	-	68,000	134,000	21,416	27,739	251,155	-	251,155
Total Enrollment Management		67,680	5,031,398	4,159,187	2,668,303	6,160,092	18,086,660	804,588	17,282,072
EXTENDED CAMPUS									
DEAN'S OFFICE	ECM01000	923,424	560,534	71,599	155,213	3,386,900	5,097,670	4,653,211	444,459
ADULT DEGREE COMPLETION	ECM01200	1,058,878	293,440	-	111,790	2,720,000	4,184,108	4,184,108	-
REGISTRATION AND RECORDS	ECM01540	-	-	116,092	36,105	-	152,197	152,197	-
PRECOLLEGIATE PROGRAMS	ECM01570	-	48,900	-	15,208	-	64,108	64,108	-
ACADEMIC PROGRAMS	ECM02000	466,132	75,547	-	168,463	579,451	1,289,593	1,289,593	-
STUDENT SERVICES	ECM04200	-	381,705	165,550	170,195	117,300	834,750	834,750	-
Total Extended Campus		2,448,434	1,360,126	353,241	656,974	6,803,651	11,622,426	11,177,967	444,459
WEITZENHOFFER COLLEGE OF FINE ARTS									
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	726,628	432,779	230,190	406,773	783,548	2,579,918	1,130,613	1,449,305
WFCFA VACANT FACULTY	CFA01002	1,197,163	-	-	2,143	-	1,199,306	-	1,199,306
DEAN'S DISCRETIONARY	CFA01003	-	-	-	-	990,599	990,599	-	990,599
SCHOOL OF DANCE	CFA02001	823,117	-	80,635	264,508	154,556	1,322,816	752,829	569,987
SCHOOL OF DRAMA	CFA03001	1,139,174	80,906	79,666	384,588	72,881	1,757,215	638,869	1,118,346
SCHOOL OF MUSIC	CFA04001	5,565,048	178,598	301,648	1,565,543	776,382	8,387,219	3,566,972	4,820,247
SCHOOL OF MUSICAL THEATRE	CFA05001	595,402	-	84,388	208,989	155,391	1,044,170	217,577	826,593
SCHOOL OF VISUAL ARTS	CFA06001	2,209,326	-	191,913	689,195	318,323	3,408,757	1,076,499	2,332,258
UNIVERSITY THEATRE	CFA07001	-	213,912	275,172	136,044	16,509	641,637	-	641,637
WCFCA SPECIAL PROJECTS	CFA08001	17,354	-	-	1,649	20,280	39,283	-	39,283
UNIVERSITY BANDS	CFA09001	-	-	-	-	157,602	157,602	120,000	37,602
Total Weitzenhoffer College of Fine Arts		12,273,212	906,195	1,243,612	3,659,432	3,446,071	21,528,522	7,503,359	14,025,163
GRADUATE COLLEGE									
GRADUATE COLLEGE DEAN	GRN01001	481,413	1,029,192	411,945	567,387	232,004	2,721,941	-	2,721,941
GRADUATE STUDENT LIFE	GRN03001	-	-	-	-	20,000	20,000	-	20,000
Total Graduate College		481,413	1,029,192	411,945	567,387	252,004	2,741,941	-	2,741,941

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HONORS COLLEGE									
HONORS COLLEGE DEAN	HON01001	862,776	187,875	88,469	321,913	265,181	1,726,214	646,710	1,079,504
Total Honors College		862,776	187,875	88,469	321,913	265,181	1,726,214	646,710	1,079,504
COLLEGE OF INTERNATIONAL STUDIES									
DEPARTMENT OF IAS	INL02001	2,633,103	184,944	142,668	818,422	225,180	4,004,317	1,254,388	2,749,929
Total College of International Studies		2,633,103	184,944	142,668	818,422	225,180	4,004,317	1,254,388	2,749,929
GAYLORD COLLEGE OF JOURNALISM									
JOURNALISM DEAN	JRN01001	3,495,574	977,793	259,685	1,284,931	902,029	6,920,012	3,263,067	3,656,945
VACANT FACULTY	JRN02001	771,365	-	-	239,894	-	1,011,259	-	1,011,259
Total Gaylord College of Journalism		4,266,939	977,793	259,685	1,524,825	902,029	7,931,271	3,263,067	4,668,204
OU ONLINE									
OU ONLINE OFFICE	ONL01001	52,560	-	-	5,863	620,964	679,387	-	679,387
OFFICE OF DIGITAL LEARNING	ONL02001	-	-	-	-	724,252	724,252	-	724,252
ONLINE MASTERS PROGRAM FEES	ONL03001	10,242,775	1,106,713	510,933	2,221,623	26,756,293	40,838,337	40,838,337	-
Total OU Online		10,295,335	1,106,713	510,933	2,227,486	28,101,509	42,241,976	40,838,337	1,403,639
POLYTECHNIC INSTITUTE									
POLYTECHNIC INSTITUTE - TULSA	PIT01001	196,875	130,910	24,960	101,991	112,869	567,605	321,966	245,639
Total Polytechnic Institute		196,875	130,910	24,960	101,991	112,869	567,605	321,966	245,639
PROVOST DIRECT									
PROVOST OFFICE	PRN01001	1,107,630	1,248,057	141,733	770,759	180,321	3,448,500	-	3,448,500
PROVOST WAIVERS	PRN01101	-	-	-	-	1,370,500	1,370,500	-	1,370,500
PROVOST COMMITMENTS	PRN01500	166,000	-	-	-	1,251,711	1,417,711	55,000	1,362,711
FACULTY SENATE	PRN03001	65,740	57,779	6,240	17,981	5,170	152,910	-	152,910
CENTER FOR FACULTY EXCELLENCE	PRN03300	160,400	752,669	12,400	238,893	272,426	1,436,788	-	1,436,788
GRADUATION & PERSISTENCE SUPPO	PRN03400	-	261,613	35,000	85,915	90,403	472,931	-	472,931
ACADEMIC INTEGRITY	PRN03500	33,500	134,500	42,740	56,264	100,130	367,134	-	367,134
INST RESEARCH AND REPORTING	PRN03700	-	734,439	-	228,411	49,041	1,011,891	-	1,011,891
OMNH OPERATIONS	PRN04001	529,025	1,230,241	1,578,577	1,024,252	311,889	4,673,984	-	4,673,984
MUSEUM OF ART	PRN05001	31,584	389,958	701,206	316,352	180,959	1,620,059	142,410	1,477,649
HISTORY OF LIBERTY	PRN06200	24,467	-	-	7,609	116,250	148,326	148,326	-
OU ARTS & HUMANITIES FORUM	PRN06600	43,243	-	19,000	19,357	99,107	180,707	-	180,707
OK SCHL-LDRSP ENRICHMENT PROG	PRN06700	33,101	56,765	4,500	27,957	110,882	233,205	7,500	225,705
WORLD LIT TODAY	PRN07001	178,257	180,456	140,675	150,374	32,799	682,561	36,516	646,045
OU PRESS	PRN07101	-	459,147	-	142,794	18,367	620,308	-	620,308
WRITING CENTER	PRN08001	437,683	65,400	134,831	112,472	40,000	790,386	-	790,386

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ACADEMIC ADVISING RESOURCE CTR	PRN08500	-	1,197,240	159,195	403,101	174,293	1,933,829	44,100	1,889,729
ASSESSMENT	PRN08800	45,120	198,537	-	66,031	61,642	371,330	301,821	69,509
ACADEMIC ASSESSMENT	PRN08810	15,000	-	-	-	267,143	282,143	282,143	-
GLOBAL ENGAGEMENT	PRN09000	51,115	213,429	53,578	98,937	466,614	883,673	300,000	583,673
EDUCATION ABROAD	PRN09001	-	223,152	379,589	175,238	-	777,979	118,155	659,824
INTERNATIONAL STUDENT SERVICES	PRN09002	31,584	280,800	349,034	182,488	91,244	935,150	498,745	436,405
ITALIAN CENTER	PRN09004	-	-	-	-	375,000	375,000	-	375,000
OU IN PUEBLA	PRN09005	-	-	-	-	122,700	122,700	-	122,700
ASC ADMIN	PRN10001	-	635,551	42,400	122,613	97,944	898,508	131,764	766,744
ASSESSMENT CTR	PRN10002	22,560	96,700	142,059	57,484	48,836	367,639	182,999	184,640
CTR STUDENT ADVANCEMENT	PRN10003	17,354	137,909	10,400	38,949	63,721	268,333	108,799	159,534
FIRST YR LEARNING & ENGAGEMENT	PRN10004	74,622	447,209	48,547	99,620	80,015	750,013	513,296	236,717
STUDENT LEARNING CENTER	PRN10005	17,354	125,900	224,228	53,347	50,699	471,528	-	471,528
TULSA ACADEMIC SERVICES	PVT01001	45,500	199,729	267,692	149,690	369,732	1,032,343	-	1,032,343
TULSA PROJECT FUNDING	PVT02001	-	-	-	-	580,089	580,089	-	580,089
LIBRARY	PVT03001	112,800	-	-	10,716	105,705	229,221	97,888	131,333
Total Provost Direct		3,243,639	9,327,180	4,493,624	4,657,604	7,185,332	28,907,379	2,969,462	25,937,917
UNIVERSITY LIBRARIES									
LIBRARY OPERATIONS	LBN01001	1,929,125	4,543,157	1,948,682	2,279,131	1,972,979	12,673,074	2,150,000	10,523,074
LIBRARY ENDOWMENTS	LBN01004	146,102	-	-	33,742	-	179,844	179,844	-
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	500,000	500,000	500,000	-
LIBRARY SERIALS	LBN02002	-	-	-	-	6,700,000	6,700,000	5,500,000	1,200,000
Total University Libraries		2,075,227	4,543,157	1,948,682	2,312,873	9,172,979	20,052,918	8,329,844	11,723,074
UNIVERSITY OUTREACH									
OUTREACH ADMINISTRATION	OUT01001	-	479,168	68,472	170,316	118,704	836,660	-	836,660
PUBLIC & COMMUNITY SVCS ADMIN	OUT02001	-	58,029	-	18,047	25,000	101,076	-	101,076
Total University Outreach		-	537,197	68,472	188,363	143,704	937,736	-	937,736
LAW									
DEAN	LAW01001	360,080	63,038	79,000	156,159	49,961	708,238	-	708,238
FINANCIAL SERVICES-LAW	LAW01010	-	168,821	46,817	67,064	14,825	297,527	-	297,527
EVENTS	LAW01020	-	-	-	-	480,681	480,681	-	480,681
DEVELOPMENT	LAW01030	7,500	102,000	-	32,652	328,630	470,782	-	470,782
STUDENT SERVICES	LAW02101	-	389,796	61,652	135,151	138,957	725,556	-	725,556
ADMISSIONS	LAW02102	-	206,930	83,200	64,522	103,627	458,279	-	458,279
CAREER SERVICES	LAW02103	-	225,322	5,200	70,085	53,237	353,844	-	353,844
INSTRUCTION	LAW02201	7,385,132	246,780	311,857	2,013,920	5,040,389	14,998,078	1,261,161	13,736,917
INNOVATION & TECHNOLOGY CTR	LAW02202	-	140,850	5,200	43,814	42,134	231,998	-	231,998

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
MOOT COURT	LAW02204	-	-	114,400	229	179,500	294,129	-	294,129
CLINICAL LEGAL EDUCATION	LAW02205	293,267	-	90,290	116,074	39,467	539,098	-	539,098
OKLAHOMA LAW REVIEW	LAW02206	-	26,446	-	8,225	20,115	54,786	-	54,786
AMER INDIAN LAW REVIEW	LAW02207	-	26,446	-	8,225	3,565	38,236	-	38,236
COL IMPROVEMENTS	LAW02300	-	-	-	-	1,310,000	1,310,000	-	1,310,000
INFORMATION TECHNOLOGY	LAW02400	-	-	48,620	97	712,238	760,955	-	760,955
LIBRARY	LAW02500	150,075	331,423	300,429	213,776	977,270	1,972,973	252,000	1,720,973
MAINTENANCE	LAW02600	-	-	243,666	75,781	970,546	1,289,993	-	1,289,993
CONTINUING LEGAL EDUCATION	LAW02700	-	-	-	-	49,900	49,900	-	49,900
LLM PROGRAM	LAW03101	-	8,628	2,204	3,368	35,224	49,424	-	49,424
MLS INDIGENOUS PEOPLES LAW	LAW03201	-	157,214	24,215	54,818	634,161	870,408	-	870,408
MLS-OIL GAS & ENERGY LAW	LAW03301	-	13,165	3,363	5,140	185,522	207,190	-	207,190
MLS-HEALTHCARE	LAW03401	-	48,775	12,460	19,044	557,135	637,414	-	637,414
MLS-INTNL BUSINESS LAW	LAW03501	-	3,749	958	1,464	101,671	107,842	-	107,842
PARALEGAL STUDIES	LAW03701	-	-	-	-	13,750	13,750	-	13,750
Total College of Law		8,196,054	2,159,383	1,433,531	3,089,608	12,042,505	26,921,081	1,513,161	25,407,920
ADMINISTRATION & FINANCE									
VP ADMIN AFFAIRS	ADN01001	-	577,221	-	179,516	102,940	859,677	-	859,677
CONTROLLERS OFFICE	ADN03001	-	2,270,350	40,000	373,308	282,877	2,966,535	-	2,966,535
PAYROLL OFFICE	ADN03050	-	522,666	173,468	213,408	184,469	1,094,011	-	1,094,011
BURSARS OFFICE	ADN03070	-	724,327	377,298	333,660	273,198	1,708,483	-	1,708,483
RESEARCH FINANCIAL SERVICES	ADN03080	-	1,224,388	68,175	396,588	122,240	1,811,391	-	1,811,391
BUDGET OFFICE	ADN03090	-	352,608	-	109,662	23,271	485,541	-	485,541
SHARED SERVICES	ADN03095	-	549,333	1,972,396	716,948	213,874	3,452,551	-	3,452,551
PURCHASING	ADN19000	-	1,031,343	-	320,749	330,047	1,682,139	-	1,682,139
PROPERTY CONTROL/SURPLUS	ADN19010	-	-	124,602	38,751	43,879	207,232	-	207,232
HUMAN RESOURCES	HRN01001	-	1,551,731	302,188	576,568	195,769	2,626,256	-	2,626,256
BENEFITS ADMINISTRATION	HRN02001	-	172,200	-	53,554	6,890	232,644	-	232,644
ADMINISTRATION	ITN01101	-	422,766	29,000	138,201	437,831	1,027,798	-	1,027,798
BUSINESS OFFICE	ITN01201	-	115,598	22,800	41,934	133,591	313,923	-	313,923
SECURITY SERVICES	ITN03101	-	614,575	10,000	191,153	1,331,161	2,146,889	-	2,146,889
SUPPORT & PARTNERSHIPS	ITN04101	-	389,901	-	121,259	287,145	798,305	-	798,305
ACADEMIC TECH (TOOLS&APS)	ITN04103	-	317,520	-	98,748	2,010,822	2,427,090	-	2,427,090
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	166,885	-	50,392	66,962	284,239	-	284,239
STUDENT LABS	ITN04106	-	46,432	-	14,440	57,727	118,599	-	118,599
PRO STRAT PLAN STAKEHOLD EGMT	ITN04201	23,000	604,855	48,687	199,821	39,881	916,244	-	916,244
SERVICES	ITN04301	13,800	1,412,788	297,362	479,153	884,991	3,088,094	-	3,088,094
SUPERCOMPUTING	ITN04401	31,000	729,668	32,000	218,059	861,933	1,872,660	-	1,872,660
INFRASTRUCTURE ENGINEERING	ITN05101	-	266,202	-	82,789	429,738	778,729	-	778,729

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
INFRASTRUCTION OPERATIONS	ITN05202	-	501,689	14,000	152,374	34,617	702,680	-	702,680
SERVICE ASSURANCE AND MONITORI	ITN05203	30,000	91,559	36,204	40,016	29,220	226,999	-	226,999
NETWORK DESIGN	ITN05302	-	-	-	-	2,412,865	2,412,865	-	2,412,865
DATA SERVICES	ITN05401	-	1,731,209	15,000	537,038	1,259,568	3,542,815	-	3,542,815
ERP SYSTEMS	ITN05501	-	1,443,589	57,200	441,844	3,308,366	5,250,999	-	5,250,999
DIGITAL INNOVATIONS GROUP	ITN05601	-	734,173	60,000	225,578	237,671	1,257,422	-	1,257,422
STAFF SENATE	UNN10002	-	-	-	-	30,031	30,031	-	30,031
Total Administration & Finance		97,800	18,565,576	3,680,380	6,345,511	15,633,574	44,322,841	-	44,322,841
ACCESS & OPPORTUNITY									
DIVERSITY OFFICE	DVN01001	45,120	494,827	57,760	167,212	166,250	931,169	-	931,169
DISABILITY SERVICES	DVN02001	20,304	378,685	157,357	160,346	22,179	738,871	-	738,871
PROJECT THRESHOLD	DVN03001	-	112,747	-	34,210	20,170	167,127	-	167,127
TRIO CENTER	DVN06001	22,560	92,421	7,904	29,930	34,107	186,922	-	186,922
DEI PROGRAMMING	DVN07001	45,120	-	-	4,286	51,482	100,888	-	100,888
THE TESTING CENTER	DVN08001	22,560	72,043	94,480	49,782	10,900	249,765	-	249,765
MILITARY VETERAN CENTER	DVN09001	-	51,967	-	15,550	16,000	83,517	-	83,517
Total Access & Opportunity		155,664	1,202,690	317,501	461,316	321,088	2,458,259	-	2,458,259
LEGAL									
LEGAL COUNSEL	LCN01001	-	2,063,790	47,862	655,180	468,152	3,234,984	-	3,234,984
GOVERNMENT AFFAIRS	LCN02001	-	208,822	-	-	35,262	244,084	-	244,084
OFFICE OF IMMIGRATION SERVICES	LCN03001	-	130,007	-	40,432	14,377	184,816	-	184,816
UNIVERSITY COMPLIANCE	LCN05001	-	-	-	-	52,148	52,148	-	52,148
COMPLIANCE DIRECTORS OFFICE	LCN05002	-	83,098	-	25,843	99,261	208,202	-	208,202
ENVIRON HEALTH & SAFETY OFFICE	LCN05003	-	130,805	-	40,681	74,941	246,427	-	246,427
HUMAN RESEARCH PARTIC PROTECT	LCN05004	-	187,654	37,871	70,138	7,134	302,797	-	302,797
RADIATION SAFETY OFFICE	LCN05005	-	58,745	-	18,270	36,777	113,792	-	113,792
OPEN RECORDS	LCN08001	-	152,706	69,850	69,013	53,243	344,812	-	344,812
ENTERPRISE RISK MANAGEMENT	LCN09001	-	462,800	43,700	151,302	4,839,142	5,496,944	-	5,496,944
EXPORT CONTROLS	LCN10001	-	504,649	50,000	171,127	46,929	772,705	-	772,705
Total Legal		-	3,983,076	249,283	1,241,986	5,727,366	11,201,711	-	11,201,711
MARKETING & COMMUNICATIONS									
MARKETING AND COMMUNICATIONS	MAC01001	-	2,752,626	280,011	914,969	1,044,242	4,991,848	-	4,991,848
CEREMONIES	MAC02001	-	-	-	-	406,197	406,197	-	406,197
UNIVERSITY EVENTS	MAC04001	-	298,888	-	92,955	-	391,843	-	391,843
MARKETING AND COMMUNICAT TULSA	MAT01001	-	126,291	-	39,276	5,118	170,685	-	170,685
Total Marketing & Communications		-	3,177,805	280,011	1,047,200	1,455,557	5,960,573	-	5,960,573

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
VICE PRESIDENT OPERATIONS									
VP OPERATIONS	OPN01001	22,560	440,912	-	139,267	131,311	734,050	-	734,050
FAC MGMT ADMINISTRATION	OPN02012	-	432,277	-	134,439	68,144	634,860	-	634,860
FM BUILDING OPS & MAINTENANCE	OPN02015	-	-	-	-	7,815,790	7,815,790	-	7,815,790
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	-	-	-	3,407,306	3,407,306	-	3,407,306
FAC MGMT CUSTODIAL	OPN02060	-	23,183	2,470,113	768,191	1,883,768	5,145,255	-	5,145,255
FAC MGMT REFUSE & RECYCLING	OPN02061	-	-	-	-	436,895	436,895	-	436,895
FAC MGMT UTILITIES	OPN03000	-	-	-	-	29,077,750	29,077,750	-	29,077,750
OKLAHOMA MEMORIAL UNION	OPN05000	-	220,388	208,199	124,507	-	553,094	-	553,094
CAMPUS SAFETY	OPN08000	-	358,222	39,998	123,848	118,733	640,801	-	640,801
CENTRAL MAIL SERVICES	OPN10000	-	159,142	311,642	146,415	31,218	648,417	-	648,417
OU POLICE DEPT	OPN11000	-	400,199	3,564,710	1,233,083	286,988	5,484,980	-	5,484,980
REAL ESTATE DEVELOPMENT	OPN12000	-	-	-	-	7,796,576	7,796,576	-	7,796,576
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	-	-	-	516,382	516,382	-	516,382
FACULTY-IN-RESIDENCE	OPN15030	36,600	120,000	43,596	50,878	133,109	384,183	-	384,183
Total VP Operations		59,160	2,154,323	6,638,258	2,720,628	51,703,970	63,276,339	-	63,276,339
UNIVERSITY PRESIDENT									
PRESIDENTS OFFICE	PRS01001	563,891	516,797	43,680	349,678	155,155	1,629,201	-	1,629,201
PRES OFF INSTITUTIONAL SUPP	PRS03001	-	863,412	-	268,521	272,982	1,404,915	-	1,404,915
TRIBAL RELATIONS	PRS04001	-	135,247	-	42,062	21,362	198,671	-	198,671
NATIVE NATIONS CENTER	PRS04002	-	110,437	-	34,346	18,114	162,897	-	162,897
STRATEGIC INITIATIVES	PRS05001	-	426,504	-	132,643	112,575	671,722	-	671,722
UNIVERSITY OMBUDSPERSON	PRS06001	-	97,136	-	30,209	7,002	134,347	-	134,347
TULSA EXECUTIVE OFFICE	PST01001	-	424,961	-	132,163	156,014	713,138	-	713,138
HOPE RESEARCH CENTER	PST03001	-	-	-	-	5,000	5,000	-	5,000
Total University President		563,891	2,574,494	43,680	989,622	748,204	4,919,891	-	4,919,891
REGENTS/INTERNAL AUDIT									
INTERNAL AUDIT	AUD01001	-	1,239,676	-	286,224	557,570	2,083,470	-	2,083,470
REGENTS OFFICE	RGS01001	-	442,504	46,115	151,961	69,131	709,711	-	709,711
Total Regents/Internal Audit		-	1,682,180	46,115	438,185	626,701	2,793,181	-	2,793,181
VICE PRESIDENT FOR RESEARCH & PARTNERSHIPS									
VP FOR RES & PARTNERSHIPS OPER	RES01001	462,000	1,403,507	90,627	582,432	722,435	3,261,001	-	3,261,001
VP RES & PARTNERSHIPS INVST	RES02001	-	-	-	-	6,732,738	6,732,738	-	6,732,738
ADVANCED RADAR RESEARCH CENTER	RES03001	225,442	590,681	143,232	265,069	598,909	1,823,333	-	1,823,333
INSTITUTIONAL REVIEW BOARD	RES09001	90,000	-	-	11,160	16,840	118,000	-	118,000
KESSLER ATMOS & ECO FIELD STAT	RES10001	-	-	59,077	18,373	46,550	124,000	-	124,000
LABORATORY ANIMAL RESEARCH	RES11001	-	136,988	94,848	72,100	109,062	412,998	-	412,998

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
INSTL ANIMAL CARE & USE COMM	RES12001	-	22,000	17,712	8,236	70,252	118,200	-	118,200
OFFICE OF RESEARCH SERVICES	RES13001	-	1,602,798	129,533	538,753	346,815	2,617,899	-	2,617,899
OFFICE TECH COMMERCIALIZATION	RES14001	-	516,455	25,000	74,620	93,675	709,750	-	709,750
OK AEROSPC & DEFNS INST(OADII)	RES17001	174,556	1,166,979	-	390,110	1,068,929	2,800,574	-	2,800,574
INST PUB POL RESRCH & ANALYSIS	RES18001	91,000	215,216	-	81,523	49,043	436,782	-	436,782
SAMUEL NOBLE MICROSCOPY LAB	RES19001	265,611	-	-	77,930	72,009	415,550	-	415,550
STEPHENSON RES & TECH CTR	RES21001	-	-	-	-	115,000	115,000	-	115,000
UNIVERSITY CLEANROOM	RES22001	-	38,176	-	11,873	150,745	200,794	-	200,794
DATA INST FOR SOCIETAL CHALL	RES23001	316,673	331,265	33,280	186,615	173,786	1,041,619	-	1,041,619
OFFICE OF CORP PARTNERSHIPS	RES24001	-	212,280	-	66,019	39,001	317,300	-	317,300
INST RESILNT ENVIRO & ENERGY	RES27001	25,000	185,264	-	60,717	79,019	350,000	-	350,000
ISCT-INST FOR SOC & COMM TRFRM	RES28001	138,252	130,300	-	56,117	430,381	755,050	-	755,050
INTEGRATIVE LIFE SCIENCES INST	RES30001	-	20,000	-	2,480	600	23,080	-	23,080
OICP - OFFICE	RES32001	-	277,782	-	86,390	11,113	375,285	-	375,285
Total VP Research & Partnerships		1,788,534	6,849,691	593,309	2,590,517	10,926,902	22,748,953	-	22,748,953
VICE PRESIDENT STUDENT AFFAIRS									
VP STUDENT AFFAIRS	SAN01001	-	700,567	53,000	234,359	47,258	1,035,184	-	1,035,184
SAFERIDE	SAN01151	-	-	-	-	122,850	122,850	-	122,850
STUDENT LIFE	SAN02001	-	169,479	7,559	55,059	7,082	239,179	-	239,179
RSO STUDENT LIFE FUNDING	SAN02004	-	-	-	-	80,000	80,000	-	80,000
NEW STUDENT PROGRAMS	SAN02401	-	79,965	44,738	38,783	4,994	168,480	-	168,480
RSO CAMPUS ACTIVITIES COUNCIL	SAN02601	-	-	-	-	7,500	7,500	-	7,500
COUNSELING CENTER	SAN03501	-	871,428	-	271,014	106,835	1,249,277	-	1,249,277
POLICY DEBATE	SAN05561	60,743	7,904	-	21,349	7,217	97,213	-	97,213
CAREER CENTER	SAN06001	-	460,540	670,840	351,860	143,418	1,626,658	-	1,626,658
STUDENT MEDIA	SAN06051	-	23,929	-	7,442	-	31,371	-	31,371
ADVOCACY AND EDUCATION	SAN06501	-	61,305	-	19,066	58,274	138,645	-	138,645
OU ADVOCATES	SAN06520	-	52,512	-	16,331	3,231	72,074	-	72,074
EDUCATION AND OUTREACH	SAN06530	-	-	177,500	53,503	191,909	422,912	-	422,912
STUDENT CONDUCT	SAN07051	-	282,105	8,320	87,752	37,201	415,378	-	415,378
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	5,000	10	206,295	211,305	-	211,305
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	7,488	15	211,756	219,259	-	219,259
HENDERSON SCHOLARS PROGRAM	SAN09061	-	68,283	6,817	21,250	71,351	167,701	-	167,701
CLASS COUNCIL	SAN99126	-	-	-	-	15,252	15,252	-	15,252
STUDENT AFFAIRS TULSA	SFT01001	-	-	-	-	63,000	63,000	-	63,000
Total VP Student Affairs		60,743	2,778,017	981,262	1,177,793	1,385,423	6,383,238	-	6,383,238
UNIVERSITY ADVANCEMENT									
ADVANCEMENT POSITION FUNDING	AVN03001	-	2,602,253	-	-	-	2,602,253	-	2,602,253

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
UNIVERSITY ADVANCEMENT-TULSA	AVT01001	-	-	-	-	3,600	3,600	-	3,600
Total University Advancement		-	2,602,253	-	-	3,600	2,605,853	-	2,605,853
UNIVERSITY CORE									
CENTRALLY FUNDED DEBT SERVICE	UNN02200	-	-	-	-	2,000,000	2,000,000	-	2,000,000
ACCOUNTING/AUDIT SERVICES	UNN03050	-	-	-	-	184,898	184,898	-	184,898
E&G FRINGE POOL	UNN03155	-	-	-	-	275,511	275,511	-	275,511
INTERSESSION	UNN11200	689,637	91,309	-	28,397	11,750	821,093	-	821,093
UNIV COMMITMENTS	UNN11400	-	4,851,868	-	-	24,918,479	29,770,347	-	29,770,347
CENTRAL FACULTY FUNDING	UNN11401	11,364,022	-	-	-	-	11,364,022	-	11,364,022
STRATEGIC PLAN FUNDING	UNN11402	-	500,422	-	-	5,961,566	6,461,988	-	6,461,988
MASTERS REV SHARE PROG	UNN12000	-	-	-	-	60,000	60,000	60,000	-
TUITION & FEES-TULSA	UNT05100	-	-	-	-	152,700	152,700	152,700	-
Total University Core		12,053,659	5,443,599	-	28,397	33,564,904	51,090,559	212,700	50,877,859
TOTAL EDUCATIONAL AND GENERAL									
		<u>223,181,367</u>	<u>96,211,743</u>	<u>37,447,718</u>	<u>89,888,891</u>	<u>237,484,014</u>	<u>684,213,733</u>	<u>189,948,972</u>	<u>494,264,761</u>

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Internal Service Units

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
ADMINISTRATION & FINANCE							
CONTROLLERS OFFICE	ADN03001	-	331,234	-	103,014	52,536	486,784
HUMAN RESOURCES	HRN01001	-	106,865	49,182	38,752	1,580,000	1,774,799
EG EXPENSE CLEARING	ITN01203	-	-	-	-	14,700	14,700
SECURITY SERVICES	ITN03101	-	133,164	-	39,847	591,776	764,787
SUPPORT & PARTNERSHIPS	ITN04101	-	3,000,140	571,234	1,036,646	693,118	5,301,138
AV CLEARING	ITN04104	-	-	-	-	1,073,569	1,073,569
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	38,710	-	11,583	6,588	56,881
STUDENT LABS	ITN04106	50,000	16,086	248,000	10,059	32,275	356,420
INTEGRATED RADAR SERVICES	ITN04107	-	42,099	-	12,597	55,283	109,979
SERVICES	ITN04301	9,200	-	102,000	1,078	246,176	358,454
SUPERCOMPUTING	ITN04401	-	-	-	-	229,340	229,340
SHARED SERVICES	ITN05201	-	628,411	8,323	184,346	5,140,758	5,961,838
TELECOMMUNICATIONS	ITN05301	-	475,145	24,969	148,458	2,813,873	3,462,445
NETWORK DESIGN	ITN05302	-	1,128,640	8,323	340,699	2,160,423	3,638,085
CAMERA SERVICES	ITN05304	-	108,870	-	32,577	344,981	486,428
IT - OTHER SERVICES	ITN05305	-	178,621	44,200	64,464	483,180	770,465
DIGITAL INNOVATIONS GROUP	ITN05601	-	528,321	-	156,505	165,486	850,312
Total Administration & Finance		59,200	6,716,306	1,056,231	2,180,625	15,684,062	25,696,424
VICE PRESIDENT OPERATIONS							
FAC MGMT ACCOUNTING	OPN02011	-	114,071	-	34,522	15,028	163,621
FAC MGMT ADMINISTRATION	OPN02012	-	818,612	10,816	250,062	1,216,313	2,295,803
FAC MGMT ENGINEERING	OPN02013	-	390,678	4,160	116,735	116,091	627,664
FAC MGMT PLANNING	OPN02014	-	430,570	-	130,184	9,947,163	10,507,917
FM BUILDING OPS & MAINTENANCE	OPN02015	-	1,105	-	-	13,642	14,747
FAC MGMT PROJECTS	OPN02016	-	-	-	-	2,043,392	2,043,392
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	2,479	2,080	4	38,375	42,938
LANDSCAPE & GROUNDS GREENHOUSE	OPN02032	-	-	-	-	128	128
LANDSCAPE & GROUNDS IRRIGATION	OPN02033	-	-	-	-	83,552	83,552
LANDSCAPE & GROUNDS GARDENING	OPN02034	-	30,621	1,047,512	325,776	764,056	2,167,965
LANDSCAPE & GROUNDS MOWING	OPN02035	-	12,715	441,690	137,365	293,461	885,231
LANDSCAPE & GROUNDS MAINTENANC	OPN02036	-	2,947	139,303	43,323	160,977	346,550

The University of Oklahoma
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Internal Service Units

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
LANDSCAPE & GROUNDS TREE	OPN02037	-	3,025	84,167	26,176	72,662	186,030
FAC MGMT ASBESTOS SHOP	OPN02040	-	1,431	50,854	15,815	277,795	345,895
FAC MGMT CARPENTRY SHOP	OPN02041	-	20,828	275,056	85,543	275,454	656,881
FAC MGMT ELECTRIC SHOP	OPN02042	-	21,341	808,264	251,370	1,360,074	2,441,049
FAC MGMT ELEVATOR SHOP	OPN02043	-	10,785	379,831	118,128	461,338	970,082
FAC MGMT HVAC SHOP	OPN02044	-	108,824	720,528	249,898	3,414,596	4,493,846
FAC MGMT LOCK SHOP	OPN02045	-	10,284	327,357	101,808	672,671	1,112,120
FAC MGMT MRTP SHOP	OPN02046	-	8,946	327,507	101,855	199,301	637,609
FAC MGMT PAINT SHOP	OPN02047	-	12,439	430,434	133,864	326,848	903,585
FAC MGMT PLUMBING SHOP	OPN02048	-	11,869	376,305	117,031	1,234,499	1,739,704
FAC MGMT ROAD	OPN02049	-	18,005	522,757	162,575	602,657	1,305,994
FAC MGMT MATERIAL MANAGEMENT	OPN02051	-	65,148	140,997	61,349	593,382	860,876
FAC MGMT ZONE	OPN02052	-	10,582	373,298	116,095	897,851	1,397,826
FAC MGMT CUSTODIAL	OPN02060	-	190,077	2,360,193	766,999	1,737,228	5,054,497
FAC MGMT REFUSE & RECYCLING	OPN02061	-	7,998	262,294	81,573	700,044	1,051,909
DEFERRED MAINTENANCE	OPN02063	-	-	-	-	22,805,583	22,805,583
CUSTOMER SUPPORT	OPN02064	-	74,444	206,466	85,274	38,321	404,505
FAC MGMT GENERAL MAINTENANCE	OPN02065	-	2,003	93,600	29,109	13,404	138,116
FAC MGMT UTILITIES	OPN03000	22,560	1,206,348	2,252,151	1,044,122	30,692,565	35,217,746
UTILITY SYSTEM CAPITAL PROJECT	OPN03001	-	-	-	-	6,408,867	6,408,867
CAMPUS SUSTAINABILITY PROJECTS	OPN03002	-	-	-	-	31,752	31,752
UTILITY SYSTEM DEBT SERVICE	OPN03003	-	-	-	-	12,534,757	12,534,757
PARKING & TRANS-FLEET SERVICES	OPN07000	-	86,993	353,563	133,233	4,369,007	4,942,796
CAMPUS SAFETY DIRECTOR	OPN08010	-	73,950	126,694	62,401	116,000	379,045
PRINTING SERVICES	OPN09000	-	637,690	899,889	478,187	4,868,429	6,884,195
UNIVERSITY COPIER PROGRAM	OPN09010	-	-	-	-	727,500	727,500
BULK MAIL CENTER	OPN10010	-	-	-	-	200,000	200,000
POSTAGE	OPN10020	-	-	-	-	800,000	800,000
OMU POST OFFICE	OPN10030	-	-	27,316	8,495	11,696	47,507
STUDENT POST OFFICE	OPN10040	-	-	107,260	33,357	56,950	197,567
OU POLICE DEPT	OPN11000	-	253,400	22,311,891	1,911,395	756,000	25,232,686
UNCLAIMED PROPERTY	OPN11001	-	-	-	-	63	63
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	2,966,802	85,904	931,396	777,000	4,761,102

The University of Oklahoma
FY2026 Operating Budget Summaries
Internal Service Units

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
Total VP Operations		22,560	7,607,010	35,550,137	8,145,019	112,726,472	164,051,198
UNIVERSITY CORE							
TRAVEL & PROCARD CLEARING	UNN03340	-	-	-	-	5,000,000	5,000,000
Total University Core		-	-	-	-	5,000,000	5,000,000
TOTAL SERVICE UNITS		81,760	14,323,316	36,606,368	10,325,644	133,410,534	194,747,622

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FY2026 Operating Budget Summaries
Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
GIBBS COLLEGE OF ARCHITECTURE							
COLLEGE OF ARCHITECTURE	ARC01001	-	-	-	-	247,192	247,192
DIVISION OF ARCHITECTURE	ARC02001	-	-	-	-	81,940	81,940
DIV OF CONSTRUCTION SCIENCE	ARC03001	3,000	25,625	-	8,341	54,401	91,367
INSTITUTE QUALITY COMMUNITIES	ARC04001	20,000	-	-	1,600	33,600	55,200
DIVISION OF INTERIOR DESIGN	ARC05001	-	-	-	-	32,524	32,524
DIVISION OF LANDSCAPE ARCH	ARC06001	-	-	-	-	14,077	14,077
DIV REGIONAL & CITY PLANNING	ARC07001	-	-	-	-	7,039	7,039
PLAN, LANDSCAPE ARCH & DESIGN	ARC09001	-	-	-	-	7,039	7,039
Total Gibbs College of Architecture		23,000	25,625	-	9,941	477,812	536,378
DODGE FAMILY COLLEGE OF ARTS & SCIENCES							
ARTS & SCIENCES DEAN	CAS01001	-	-	-	-	277,250	277,250
DFCAS DEANS OFFICE RESEARCH	CAS01006	-	85,200	-	26,497	138,408	250,105
CAS FACULTY ADMIN & TEACHING	CAS01008	-	-	-	-	1,066,500	1,066,500
STUDENT SERVICES	CAS01010	-	37,973	-	11,809	73,886	123,668
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	22,000	-	-	3,377	11,180	36,557
ANTHROPOLOGY	CAS05001	53,250	-	-	5,059	85,130	143,439
BIOLOGICAL STATION	CAS07001	38,000	-	-	6,022	9,808	53,830
BIOLOGICAL SURVEY	CAS08001	-	-	-	-	27,185	27,185
CARL ALBERT CENTER	CAS10001	-	-	23,702	7,371	286,698	317,771
CTR FOR APPLIED SOCIAL RES	CAS11001	-	-	44,000	13,684	151,760	209,444
CHEMISTRY	CAS12001	159,400	-	-	14,693	1,302,622	1,476,715
CLASSICS AND LETTERS	CAS13001	15,000	-	-	1,200	23,600	39,800
COMMUNICATION	CAS14001	64,000	10,326	-	8,749	23,547	106,622
ECONOMICS	CAS16001	69,000	-	-	8,715	50,989	128,704
ENGLISH	CAS17001	1,482	-	-	315	40,059	41,856
FIRST YEAR COMP	CAS17003	39,000	624	-	6,806	1,585	48,015
ENVIRONMENTAL STUDIES	CAS18001	10,000	-	-	800	1,400	12,200
FILM & MEDIA STUDIES	CAS19001	6,000	-	-	1,404	3,240	10,644
HEALTH & EXERCISE SCIENCE	CAS20001	64,008	-	-	10,570	355,060	429,638
HISTORY	CAS21001	85,000	5,000	-	15,823	73,140	178,963
HISTORY OF SCIENCE	CAS22001	19,000	-	-	5,909	62,020	86,929

The University of Oklahoma
FY2026 Operating Budget Summaries
Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
HUMAN RELATIONS	CAS23001	91,000	-	-	17,669	3,640	112,309
INST AMER CONSTITUTIONAL HER	CAS24001	-	-	-	-	16,289	16,289
INST ENVIRONMENTAL GENOMICS	CAS25001	24,291	-	3,321	8,587	200,000	236,199
INST NATURAL PROD & RES TECH	CAS26001	-	-	-	-	50,000	50,000
JUDAIC STUDIES	CAS27001	-	-	10,164	3,161	175,406	188,731
LIBRARY & INFORMATION STUDIES	CAS29001	33,000	-	15,148	9,667	11,426	69,241
MATHEMATICS	CAS30001	148,166	-	-	14,076	61,090	223,332
FIRST YEAR MATH	CAS30003	-	-	14,200	28	568	14,796
MU ALPHA THETA	CAS30004	-	82,584	55,000	42,789	22,253	202,626
MODERN LANGUAGES	CAS32001	79,675	-	-	18,748	7,453	105,876
NATIVE AMERICAN STUDIES	CAS33001	32,322	-	-	10,052	81,293	123,667
NATIVE AMERICAN INSTRUCTION	CAS33002	271,171	-	-	84,334	10,847	366,352
PHILOSOPHY	CAS34001	48,250	-	-	4,584	91,930	144,764
PHYSICS & ASTRONOMY	CAS35001	56,800	-	-	5,396	1,950,272	2,012,468
CTR FOR QUANTUM RSRCH AND TECH	CAS35004	-	-	43,282	13,461	227,257	284,000
POLITICAL SCIENCE	CAS36001	75,800	-	-	16,986	20,232	113,018
PSYCHOLOGY	CAS37001	85,600	-	-	10,846	113,082	209,528
RELIGIOUS STUDIES	CAS39001	5,000	-	-	1,555	200	6,755
SOCIAL WORK	CAS40001	370,000	172,445	405,438	210,876	1,569,960	2,728,719
SOCIETY CINEMA & MEDIA STUDIES	CAS41001	-	-	43,696	13,589	3,373	60,658
STRUCTURAL BIOLOGY	CAS43001	-	47,348	-	14,725	11,894	73,967
SOCIOLOGY	CAS44001	89,500	-	-	20,290	42,980	152,770
WOMENS & GENDER STUDIES	CAS45001	45,000	-	-	8,586	10,844	64,430
ROMANOFF CENTER	CAS48001	-	-	-	-	59,494	59,494
FIRST YEAR EXPERIENCE	CAS49001	130,000	-	-	26,900	10,200	167,100
ROTC - ARMY	CAS50001	-	-	-	-	2,000	2,000
ROTC - AIR FORCE	CAS50002	-	-	-	-	6,000	6,000
ROTC - NAVY	CAS50003	-	-	-	-	15,000	15,000
BIOLOGICAL SCIENCES	CAS51001	130,800	-	41,875	28,464	1,254,463	1,455,602
HUMAN RELATIONS - TULSA	CAT21001	4,000	-	-	1,244	-	5,244
POLITICAL SCIENCE - TULSA	CAT34001	4,500	-	-	1,400	180	6,080
PSYCHOLOGY - TULSA	CAT35001	4,500	-	-	360	180	5,040
SOCIAL WORK - TULSA	CAT38001	4,000	83,963	29,989	35,760	4,718	158,430

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Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
Total Dodge Family College of Arts & Sciences		2,378,515	525,463	729,815	772,936	10,099,591	14,506,320
<u>COLLEGE OF ATMOSPHERIC & GEOGRAPHIC SCIENCES</u>							
AGS DEAN DISCRETIONARY FUNDS	AGS01003	100,000	-	-	-	325,000	425,000
AGS IT NETWORK	AGS01004	-	-	-	-	50,000	50,000
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	-	-	-	-	1,088,016	1,088,016
AVIATION	AGS17001	-	-	-	-	1,881,958	1,881,958
AVIATION RESEARCH & PARTNERSHI	AGS17002	-	21,140	-	6,575	198,024	225,739
COOP INST MESOSCALE METEOR STU	AGS03001	50,536	-	79,387	27,161	453,000	610,084
CTR ANALYSIS & PREDICT STORMS	AGS02001	18,848	-	-	5,862	300,000	324,710
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	83,636	505,543	71,227	172,595	383,864	1,216,865
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	129,640	-	7,800	9,481	313,000	459,921
GEOSTATIONARY CARBON CYCLE OBS	AGS05001	-	-	-	-	60,000	60,000
GRANT MANAGEMENT SERVICE CTR	AGS15001	-	57,362	59,216	31,355	14,300	162,233
IREES	AGS16001	-	-	-	-	85,000	85,000
NATIONAL WEATHER CENTER (NWC)	AGS10001	-	60,264	98,457	46,683	198,280	403,684
NWC LIBRARY	AGS10002	-	-	-	-	151,240	151,240
OK ALLIANCE GEOGRAPHIC EDUC	AGS12001	-	-	40,560	81	21,076	61,717
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	-	-	-	-	71,000	71,000
OKLAHOMA MESONET	AGS07001	135,819	213,107	146,728	121,676	500,000	1,117,330
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	-	8,202	74,828	2,700	25,000	110,730
SCHOOL OF METEOROLOGY (SOM)	AGS08001	759,988	-	35,256	109,859	884,083	1,789,186
SOONER FLIGHT ACADEMY	AGS18001	5,000	39,260	146,640	30,537	275,000	496,437
Total College of Atmospheric & Geographic Sciences		1,283,467	904,878	760,099	564,565	7,277,841	10,790,850
<u>PRICE COLLEGE OF BUSINESS</u>							
BUSINESS ADMINISTRATION	BUS01001	590,000	465,000	-	-	2,365,500	3,420,500
EXECUTIVE ACADEMY	BUS01004	-	-	-	-	750,000	750,000
STUDY ABROAD	BUS01006	-	-	-	-	725,000	725,000
CENTER FOR STUDENT SUCCESS	BUS01007	-	-	-	-	65,000	65,000
INTEGRATED BUS CORE	BUS01008	-	-	38,688	79	750,000	788,767
JCPENNEY LEADERSHIP CENTER	BUS01009	-	-	-	-	85,000	85,000
ACCESS AND OPPORTUNITY	BUS01010	-	-	-	-	15,000	15,000

The University of Oklahoma
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Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
CAREER SERVICES	BUS01012	-	-	-	-	25,000	25,000
PRICE ADVISING	BUS01201	272,432	-	-	84,727	-	357,159
ENTRE & ECONOMIC DEVELOPMENT	BUS08001	45,000	-	-	3,600	-	48,600
INNOVATION HUB	BUS09001	-	-	-	-	277,000	277,000
ENERGY MGMT	BUS10001	21,000	222,704	110,000	91,291	77,500	522,495
CTR FOR CREATION ECON WEALTH	BUS11001	-	-	54,000	13,098	241,543	308,641
CTR CREATION ECON WEALTH TULSA	BUT11001	-	57,451	-	17,867	-	75,318
Total Price College of Business		928,432	745,155	202,688	210,662	5,376,543	7,463,480
MEWBOURNE COLLEGE OF EARTH & ENERGY							
EARTH & ENERGY DEAN	CEE01001	264,579	40,000	131,568	73,467	1,905,106	2,414,720
IRANI CTR FOR ENERGY SOLUTIONS	CEE01201	-	133,948	84,500	47,276	160,000	425,724
GEOSCIENCES	CEE02001	975,053	51,557	286,540	126,974	1,727,319	3,167,443
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	-	-	-	-	286,000	286,000
OKLAHOMA PETROLEUM INFO CENTER	CEE03101	-	-	-	-	105,000	105,000
PETROLEUM & GEOLOGICAL ENG	CEE04001	615,757	36,467	79,072	116,228	209,906	1,057,430
POROMECHANICS INST	CEE05001	-	-	-	-	14,798	14,798
Total Mewbourne College of Earth & Energy		1,855,389	261,972	581,680	363,945	4,408,129	7,471,115
RAINBOLT COLLEGE OF EDUCATION							
EDUCATION DEAN -TULSA	EDT06001	-	-	-	-	60,000	60,000
EARLY CHILDHOOD EDUCATION INST	EDT07001	-	1,056,738	512,837	188,523	103,000	1,861,098
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	143,206	-	-	44,537	52,264	240,007
THRIVE - TULSA	EDT08501	45,120	-	-	4,286	70,000	119,406
EDUCATION DEAN	EDU01001	186,770	357,858	-	136,612	453,750	1,134,990
EDUC - AC ADVISING	EDU01002	-	-	-	-	20,000	20,000
REGENTS WRITING PROJECT	EDU01003	-	-	-	-	20,000	20,000
FACULTY FUNDING	EDU01004	-	-	-	-	4,000	4,000
CEDaR	EDU01005	22,560	-	-	2,144	85,000	109,704
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	-	-	10,400	20	104,000	114,420
INSTITUTE OF CHILD DEVELOPMENT	EDU02002	266,297	-	79,560	78,105	50,200	474,162
EDUC LEADERSHIP & POLICY STU	EDU03001	42,825	-	-	8,137	27,500	78,462
EDUCATIONAL PSYCHOLOGY	EDU04001	42,354	-	-	-	41,000	83,354

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Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
ZARROW	EDU04002		52,000	10,430	17,914	211,072	291,416
K-20	EDU05001	13,399	347,776	26,983	68,059	82,000	538,217
Total Rainbolt College of Education		762,531	1,814,372	640,210	548,337	1,383,786	5,149,236
GALLOGLY COLLEGE OF ENGINEERING							
ENGINEERING DEAN	ENG01001	29,171	-	-	2,771	1,529,908	1,561,850
ENGINEERING STUDENT SERVICES	ENG01201	-	-	-	-	900,613	900,613
ENG ACCESS & OPPORTUNITY	ENG01202	-	-	166,900	15,915	334,300	517,115
ENGINEERING LEADERSHIP PROGRAM	ENG01601	43,286	-	-	3,463	71,251	118,000
ENG DATA SCIENCE & ANALYTICS	ENG01801	-	-	-	-	3,450	3,450
ENGINEERING PATHWAYS	ENG01901	-	111,283	-	34,609	420,000	565,892
EP WORKFORCE DEVELOPMENT	ENG01902	-	-	-	-	150,000	150,000
AEROSPACE & MECH ENG	ENG02001	-	-	-	-	250,000	250,000
BIOMEDICAL ENGINEERING	ENG03001	65,000	-	-	12,350	100,000	177,350
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	510,150	-	-	73,030	250,000	833,180
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	336,159	-	61,672	49,047	110,000	556,878
COMPUTER SCIENCE	ENG06001	443,458	100,000	-	83,789	40,000	667,247
ELEC & COMPUTER ENGINEERING	ENG07001	375,170	64,295	7,800	62,791	240,000	750,056
ELEC & COMP ENG ARRC GRANTS	ENG07101	88,084	-	-	8,368	-	96,452
INDUSTRIAL & SYS ENGINEERING	ENG08001	350,895	-	51,667	56,742	350,000	809,304
ELEC & COMPUTER ENG TULSA	ENT07001	56,375	-	-	17,533	1,786	75,694
Total Gallogly College of Engineering		2,297,748	275,578	288,039	420,408	4,751,308	8,033,081
ENROLLMENT MANAGEMENT							
SR ASSOC VP ENROLLMENT MGMT	DEM01002	-	-	-	-	150,000	150,000
ENROLLMENT MGMT MISC	DEM01005	-	-	-	-	668,000	668,000
VETERAN STUDENT SVCS OPERATION	DEM02002	-	-	-	-	160,000	160,000
FINANCIAL AID	DEM03001	-	326,185	241,182	136,698	860,000	1,564,065
FIN AID INSTITUTIONAL LOANS	DEM03002	-	-	-	-	14,599	14,599
FINANCIAL AID SCHOLARSHIPS	DEM03010	-	-	-	-	1,207,500	1,207,500
LEW WENTZ SHORT TERM LOAN	DEM03021	-	-	-	-	90,000	90,000
FEDERAL WORK STUDY	DEM03300	-	-	282,360	564	6,330,525	6,613,449
ADM & RECRUITMENT OPER	DEM04001	-	-	-	-	10,350,000	10,350,000

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Auxiliary and Miscellaneous Funding

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
CAMPUS EXPERIENCE & EVENTS	DEM04020	-	-	-	-	350,000	350,000
CONCURR ENRLMNT & SOONER DISC	DEM04030	-	-	-	-	200,000	200,000
OKLAHOMA RECRUITMENT	DEM04060	-	-	-	-	10,000	10,000
INTERNATIONAL RECRUITMENT	DEM04080	-	-	-	-	40,000	40,000
NEW STUDENT ORIENTATION	DEM05000	-	-	-	-	275,000	275,000
Total Enrollment Management		-	326,185	523,542	137,262	20,705,624	21,692,613
EXTENDED CAMPUS							
DEAN'S OFFICE	ECM01000	-	177,594	-	55,232	-	232,826
REGISTRATION AND RECORDS	ECM01540	-	-	-	-	383,600	383,600
FORUM AND CONFERENCE SERVICES	ECM01550	-	114,633	91,762	58,084	258,530	523,009
ENERGY PROGRAM	ECM01560	-	72,000	-	19,282	364,200	455,482
PRECOLLEGIATE PROGRAMS	ECM01570	25,000	15,000	-	-	48,100	88,100
ECONOMIC DEVELOPMENT INSTITUTE	ECM01580	-	124,000	-	38,564	540,000	702,564
DIV OF LIFELONG LEARNING PROG	ECM02800	40,000	52,000	133,140	33,836	72,000	330,976
LEAN INSTITUTE	ECM04300	-	62,000	-	19,282	71,700	152,982
Total Extended Campus		65,000	617,227	224,902	224,280	1,738,130	2,869,539
WEITZENHOFFER COLLEGE OF FINE ARTS							
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	-	-	-	-	393,300	393,300
DEAN'S DISCRETIONARY	CFA01003	-	-	5,200	10	150,000	155,210
SCHOOL OF DANCE	CFA02001	162,178	-	55,000	36,552	85,686	339,416
SCHOOL OF DRAMA	CFA03001	63,563	-	13,996	17,365	134,036	228,960
SCHOOL OF MUSIC	CFA04001	357,199	-	8,528	96,847	1,133,195	1,595,769
SCHOOL OF MUSICAL THEATRE	CFA05001	67,030	-	22,750	22,666	87,015	199,461
SCHOOL OF VISUAL ARTS	CFA06001	231,112	-	31,640	51,260	139,605	453,617
RUSSELL CENTER	CFA06002	-	-	-	-	191,000	191,000
UNIVERSITY THEATRE	CFA07001	-	4,663	46,800	4,788	276,925	333,176
UNIVERSITY BANDS	CFA09001	-	10,798	28,184	3,789	612,675	655,446
Total Weitzenhoffer College of Fine Arts		881,082	15,461	212,098	233,277	3,203,437	4,545,355
GRADUATE COLLEGE							
GRADUATE COLLEGE DEAN	GRN01001	-	-	-	-	459,000	459,000

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
Total Graduate College		-	-	-	-	459,000	459,000
HONORS COLLEGE							
HONORS COLLEGE DEAN	HON01001	124,000	-	6,000	17,632	534,250	681,882
Total Honors College		124,000	-	6,000	17,632	534,250	681,882
COLLEGE OF INTERNATIONAL STUDIES							
DEPARTMENT OF IAS	INL02001	45,000	69,535	5,200	32,823	-	152,558
Total College of International Studies		45,000	69,535	5,200	32,823	-	152,558
GAYLORD COLLEGE OF JOURNALISM							
JOURNALISM DEAN	JRN01001	96,378	17,858	45,149	18,870	767,285	945,540
Total Gaylord College of Journalism		96,378	17,858	45,149	18,870	767,285	945,540
OU ONLINE							
OU ONLINE OFFICE	ONL01001	-	171,377	17,888	53,334	-	242,599
ONLINE MASTERS PROGRAM FEES	ONL03001	-	-	-	-	15,000,000	15,000,000
Total OU Online		-	171,377	17,888	53,334	15,000,000	15,242,599
POLYTECHNIC INSTITUTE							
POLYTECHNIC INSTITUTE - TULSA	PIT01001	1,843,626	207,911	12,480	638,051	1,518,322	4,220,390
Total Polytechnic Institute		1,843,626	207,911	12,480	638,051	1,518,322	4,220,390
PROVOST DIRECT							
PROVOST OFFICE	PRN01001	240,875	-	-	74,912	126,000	441,787
PROVOST COMMITMENTS	PRN01500	55,000	-	-	-	445,400	500,400
CLASSROOM RENOVATION	PRN01800	-	-	-	-	950,000	950,000
FACULTY SENATE	PRN03001	-	-	-	-	2,783	2,783
GRADUATION & PERSISTENCE SUPPO	PRN03400	-	-	-	-	6,702	6,702
ACADEMIC INTEGRITY	PRN03500	-	-	-	-	10,323	10,323
OMNH OPERATIONS	PRN04001	-	-	54,648	14,907	332,500	402,055
OMNH RESEARCH	PRN04201	-	48,000	248,504	43,188	433,565	773,257
OMNH STORE	PRN04401	-	-	17,680	35	199,800	217,515

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
OMNH SPECIAL EVENTS	PRN04601	-	-	17,680	35	79,500	97,215
VISITOR SERVICES	PRN04801	-	-	44,770	9,666	338,652	393,088
MUSEUM OF ART	PRN05001	-	-	48,955	3,989	620,000	672,944
TICKETING & MEMBERSHIP	PRN05002	-	-	9,702	2,162	15,388	27,252
FJJMA RETAIL	PRN05003	-	-	10,920	874	48,113	59,907
FJJMA SPECIAL EVENTS	PRN05004	-	-	35,880	72	17,603	53,555
OU ARTS & HUMANITIES FORUM	PRN06600	-	-	-	-	58,910	58,910
WORLD LIT TODAY	PRN07001	-	2,268	-	705	249,166	252,139
OU PRESS	PRN07101	18,000	251,492	136,970	117,179	1,675,223	2,198,864
WRITING CENTER	PRN08001	-	-	-	-	40,000	40,000
ACADEMIC ADVISING RESOURCE CTR	PRN08500	-	-	-	-	20,000	20,000
GLOBAL ENGAGEMENT	PRN09000	-	-	-	-	239,286	239,286
EDUCATION ABROAD	PRN09001	11,280	-	-	1,072	133,896	146,248
INTERNATIONAL STUDENT SERVICES	PRN09002	-	-	-	-	51,200	51,200
CESL	PRN09003	147,065	116,801	-	77,190	36,652	377,708
ITALIAN CENTER	PRN09004	-	-	28,080	56	1,723,400	1,751,536
OU IN PUEBLA	PRN09005	-	-	-	-	215,504	215,504
NON-CENTER PROGRAMS	PRN09006	-	75,000	-	-	142,000	217,000
Total Provost Direct		472,220	493,561	653,789	346,042	8,211,566	10,177,178
UNIVERSITY COLLEGE							
ATHLETICS ADVISING	UNC02001	-	561,138	48,000	189,442	24,370	822,950
Total University College		-	561,138	48,000	189,442	24,370	822,950
UNIVERSITY LIBRARIES							
LIBRARY OPERATIONS	LBN01001	-	67,275	68,000	32,492	165,000	332,767
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	200,000	200,000
LIBRARY SERIALS	LBN02002	-	-	-	-	400,000	400,000
LIBRARY SPECIAL COLLECTIONS	LBN02003	-	-	-	-	50,000	50,000
Total University Libraries		-	67,275	68,000	32,492	815,000	982,767
UNIVERSITY OUTREACH							
OUTREACH ADMINISTRATION	OUT01001	-	-	23,785	1,903	4,134,422	4,160,110

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CHILD WELFARE PROF ENHNCMNT PR	OUT01002	-	-	-	-	800,000	800,000
OUTREACH HUMAN RESOURCES	OUT01500	-	65,237	48,377	35,333	34,900	183,847
OUTREACH BUSINESS & ACCTG OPER	OUT01510	-	58,242	26,000	20,193	222,200	326,635
OUTREACH MARKETING	OUT01530	-	7,486	16,050	3,612	100,000	127,148
OUTREACH CONTRACTS ADMIN	OUT01560	-	107,532	20,384	33,483	31,500	192,899
OUTREACH INFO TECHNOLOGY	OUT01580	-	26,823	-	8,342	650,000	685,165
PUBLIC & COMMUNITY SVCS ADMIN	OUT02001	-	-	32,500	2,600	304,000	339,100
CTR EARLY CHILDHOOD PROF DEV	OUT02500	-	79,783	11,166	28,284	650,000	769,233
NATL RESOURCE CTR YOUTH SVCS	OUT02520	-	35,617	274,251	52,022	1,402,470	1,764,360
CENTER FOR PUBLIC MANAGEMENT	OUT02540	-	799,444	94,536	256,190	2,282,464	3,432,634
CORP ONLINE EDUC SUM READ PROG	OUT02560	-	-	16,693	1,335	18,600	36,628
SW CTR HUMAN RELATION STUDIES	OUT02580	-	487,804	87,389	166,909	908,000	1,650,102
CTR DATA EXCHANGE & ANALYSIS	OUT02600	-	10,094	115,410	36,722	418,700	580,926
TRAINING RESEARCH CENTER	OUT02620	-	474,591	372,070	256,225	10,759,700	11,862,586
NATL CTR DISABILITY EDUC & TRN	OUT02640	-	-	-	-	1,050,000	1,050,000
KGOU	OUT02680	-	515,789	383,700	264,627	1,527,265	2,691,381
MEDIEVAL FAIR	OUT02690	1,500	-	85,646	18,591	308,000	413,737
SOUTHWEST PREVENTION CENTER	OUT02700	-	-	-	-	10,000	10,000
SW PREVENTION CENTER-NATIONAL	OUT02701	-	3,111	-	967	510,000	514,078
SW PREVENTION CENTER-REGIONAL	OUT02702	-	48,925	36,660	18,149	510,000	613,734
EDUC TECH ASSISTANCE SVCS	OUT02740	-	-	26,000	2,080	250,000	278,080
EDUC TRNG EVAL ASSESS & MEAS	OUT02760	-	729,050	21,424	228,449	750,600	1,729,523
AMERICAN INDIAN INSTITUTE	OUT02780	-	-	9,174	2,853	10,000	22,027
USPS TRAINING	OUT02800	-	180,250	4,415,578	409,289	4,769,886	9,775,003
Total University Outreach		1,500	3,629,778	6,116,793	1,848,158	32,412,707	44,008,936
COLLEGE OF LAW							
EVENTS	LAW01020	-	-	-	-	10,000	10,000
INSTRUCTION	LAW02201	136,000	-	-	42,296	-	178,296
CONTINUING LEGAL EDUCATION	LAW02700	-	-	-	-	7,500	7,500
CTR AMER INDIAN LAW & POLICY	LAW02800	-	-	-	-	20,000	20,000
OIL & GAS NAT RES & ENERGY CTR	LAW02810	-	-	-	-	20,000	20,000
CTR TECH & INNOVATION IN PRACT	LAW02820	-	-	-	-	20,000	20,000

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		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
Total College of Law		136,000	-	-	42,296	77,500	255,796

ADMINISTRATION & FINANCE

CONTROLLERS OFFICE	ADN03001	-	-	-	-	1,300,000	1,300,000
BURSARS OFFICE	ADN03070	-	-	-	-	231,369	231,369
SHARED SERVICES	ADN03095	-	-	76,960	2,750	60,000	139,710
PROPERTY CONTROL/SURPLUS	ADN19010	-	-	-	-	10,000	10,000
HUMAN RESOURCES	HRN01001	-	41,675	829,302	79,305	604,839	1,555,121
BENEFITS ADMINISTRATION	HRN02001	-	499,260	280,697	239,432	1,082,408	2,101,797
SHARED LEAVE	HRN03001	-	-	-	-	100,000	100,000
BENEFITS CONTINUANCE	HRN04001	-	-	-	-	800,000	800,000
EG EXPENSE CLEARING	ITN01203	-	-	-	-	10,500,000	10,500,000
STAFF SENATE	UNN10002	-	-	-	-	56,000	56,000
Total Administration & Finance		-	540,935	1,186,959	321,487	14,744,616	16,793,997

ATHLETICS

ADMINISTRATION	ATH01001	-	2,439,764	45,954	722,862	2,068,800	5,277,380
BUSINESS OFFICE	ATH01101	-	419,458	-	130,322	648,037	1,197,817
DIRECTOR'S OFFICE	ATH01201	-	2,194,444	42,433	177,493	145,841	2,560,211
INFORMATION TECHNOLOGY	ATH01301	-	-	-	-	1,206,117	1,206,117
ATH MISCELLANEOUS	ATH01401	-	2,859,999	2,114,327	4,229	54,760,988	59,739,543
RETAIL SALES	ATH01501	-	-	-	-	364,902	364,902
NIL	ATH01601	-	201,624	-	62,705	200,556	464,885
BASEBALL	ATH02001	-	2,435,646	-	366,390	3,291,501	6,093,537
BASKETBALL MEN	ATH03001	-	6,222,713	-	642,291	4,761,817	11,626,821
BASKETBALL WOMEN	ATH03051	-	2,362,091	-	408,184	3,371,453	6,141,728
FOOTBALL	ATH04001	100,003	20,964,599	99,829	2,370,223	27,199,274	50,733,928
SOUL MISSION	ATH04201	-	270,300	-	84,064	321,095	675,459
GOLF MEN	ATH05001	-	690,770	-	144,335	886,395	1,721,500
GOLF WOMEN	ATH05051	-	226,990	-	63,603	686,552	977,145
GYMNASTICS MEN	ATH06001	-	601,261	-	137,762	797,726	1,536,749
GYMNASTICS WOMEN	ATH06051	-	1,754,612	-	271,817	2,036,352	4,062,781

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Soccer	ATH07001	-	585,944	-	176,985	1,870,265	2,633,194
SOFTBALL	ATH08001	22,560	3,041,744	-	334,336	2,777,267	6,175,907
TENNIS MEN	ATH09001	-	333,642	-	96,562	788,489	1,218,693
TENNIS WOMEN	ATH09051	-	399,360	-	118,958	1,112,062	1,630,380
TRACK	ATH10001	22,560	824,986	-	244,500	3,685,697	4,777,743
VOLLEYBALL	ATH11001	-	653,916	10,000	181,156	1,647,645	2,492,717
WRESTLING	ATH12001	-	506,460	-	152,265	1,322,890	1,981,615
ROWING	ATH13001	-	539,610	42,000	177,385	2,530,318	3,289,313
ACADEMICS	ATH20001	112,801	192,620	88,505	77,701	470,463	942,090
ACADEMIC ENHANCEMENT	ATH22001	-	-	-	-	154,613	154,613
CONDUCT & ACCOUNTABILITY	ATH23001	45,120	48,450	-	19,354	9,141	122,065
FACULTY IN RESIDENCE	ATH24001	-	-	-	-	8,343	8,343
HEADINGTON HALL HOUSING	ATH25001	89,152	97,370	53,442	54,218	934,662	1,228,844
PROS	ATH26001	-	459,951	117,000	124,414	89,879	791,244
SA OPPORTUNITY FUND	ATH27001	-	-	-	-	540,016	540,016
STUDENT LIFE	ATH29001	-	-	-	-	14,962	14,962
DIGITAL MEDIA	ATH30001	-	155,677	-	48,416	246,702	450,795
GRAPHIC DESIGN	ATH31001	-	281,080	-	87,416	543,285	911,781
LICENSING	ATH32001	22,561	80,504	-	27,180	422,808	553,053
MARKETING	ATH33001	45,119	321,208	41,820	117,188	680,143	1,205,478
MEDIA RELATIONS	ATH34001	22,560	416,967	34,363	134,569	135,919	744,378
SOONER SPORTS NETWORK	ATH35001	-	-	-	-	383,448	383,448
SOONERVISION	ATH36001	-	903,830	230,697	352,837	2,269,678	3,757,042
SPIRIT CAMPS	ATH37001	-	-	32,627	2,610	1,029,140	1,064,377
TICKET OFFICE	ATH38001	22,560	382,682	31,356	123,436	863,690	1,423,724
TICKET SALES STAFF	ATH39001	-	-	-	-	963,250	963,250
DEVELOPMENT	ATH40001	45,120	-	100,776	12,348	2,457,206	2,615,450
SOONER CLUB TAILGATE	ATH41001	-	-	29,120	2,330	349,359	380,809
SOONER KIDS CLUB	ATH42001	-	-	-	-	13,220	13,220
SOONER SPORTS PROPERTIES	ATH44001	-	-	-	-	1,083,750	1,083,750
PHOTOGRAPHY	ATH45001	-	-	115,195	35,825	91,219	242,239
FACS EVEREST INDOOR TRAINING	ATH50001	-	-	-	-	40,310	40,310
STADIUM SUITES	ATH51001	-	-	13,728	1,098	2,772,004	2,786,830

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FACS RANSOM GOLF FACILITY	ATH51501	-	-	-	-	276,792	276,792
FACS BRODY GOLF FACILITY	ATH51551	-	-	-	-	32,645	32,645
HEADINGTON HALL DINING	ATH52001	-	-	-	-	185,217	185,217
HEADINGTON HALL RETAIL	ATH53001	-	-	-	-	8,887	8,887
INDOOR TENNIS	ATH54001	-	-	75,551	15,875	298,883	390,309
FACS JOHN CRAIN SOCCER FACLTY	ATH54101	-	-	-	-	56,440	56,440
FACS JOHN JACOBS TRACK & FIELD	ATH54201	-	-	-	-	13,012	13,012
FACS L DALE MITCHELL BASEBALL	ATH54501	-	-	-	-	90,900	90,900
LNC COURTSIDE CLUB	ATH55001	-	-	-	-	277,000	277,000
FACS MARITA HYNES SOFTBALL	ATH55501	-	-	-	-	19,096	19,096
FACS LOVE'S SOFTBALL FIELD	ATH55551	-	-	-	-	218,301	218,301
FACS MCCASLAND FIELD HOUSE	ATH56001	-	-	-	-	139,672	139,672
FACS MOSIER INDOOR TRACK FAC	ATH57001	-	-	-	-	40,602	40,602
FACS GFOMS	ATH57501	-	-	-	-	3,228,276	3,228,276
FACS ROWING TRAINING FAC	ATH57601	-	-	-	-	53,986	53,986
OKC ROWING FACILITY	ATH57651	-	-	-	-	36,000	36,000
FACS SAM VIERSEN GYMNASTICS	ATH57701	-	-	-	-	321,456	321,456
FACS OUTDOOR TENNIS FACILITY	ATH58001	-	-	-	-	81,693	81,693
FACS STADIUM CLB/SANTEE LOUNGE	ATH59001	-	-	-	-	125,550	125,550
FACS BUILDING MAINTENANCE	ATH60001	-	150,481	458,286	172,752	889,817	1,671,336
FACS CUSTODIAL SERVICES	ATH60101	-	-	-	-	381,800	381,800
GROUNDS	ATH60201	-	71,610	328,842	102,270	472,754	975,476
UTILITIES	ATH60301	-	-	-	-	9,050,875	9,050,875
LNC	ATH64001	22,560	71,700	183,604	81,543	2,185,623	2,545,030
FACS GRIFFIN CENTER	ATH64500	-	-	-	-	43,200	43,200
COMPLIANCE	ATH70001	22,560	-	-	2,143	1,235,981	1,260,684
PEOPLE, CULTURE & BELONGING	ATH70501	90,240	179,520	-	64,404	122,351	456,515
EQUIPMENT ROOM	ATH71001	-	337,716	200,358	164,099	339,187	1,041,360
EVENT OPS	ATH72001	22,560	150,016	302,021	98,113	5,452,691	6,025,401
OUTSIDE EVENT OPS	ATH72501	-	-	-	-	268,700	268,700
ATHLETIC MEDICINE	ATH73001	-	1,662,860	-	517,149	2,032,676	4,212,685
SPORT SCIENCE	ATH73501	-	234,603	26,208	75,058	178,031	513,900
SPIRIT	ATH74001	-	55,456	75,156	23,260	386,147	540,019

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NUTRITION	ATH75001	-	314,614	9,359	98,593	1,284,084	1,706,650
STUDENT ATHLETE INITIATIVES	ATH76001	-	-	-	-	53,912	53,912
STRENGTH & CONDITIONING	ATH78001	45,120	2,057,522	20,358	500,735	247,934	2,871,669
BAND	ATH79001	-	-	-	-	291,196	291,196
Total Athletics		753,156	59,156,370	4,922,915	10,205,361	165,470,616	240,508,418
LEGAL							
LEGAL COUNSEL	LCN01001	-	-	-	-	711,305	711,305
OFFICE OF IMMIGRATION SERVICES	LCN03001	-	-	17,160	35	25,815	43,010
UNIVERSITY COLLECTIONS	LCN04001	-	202,581	232,909	125,315	480,000	1,040,805
RADIATION SAFETY OFFICE CLRG	LCN05015	-	-	-	-	10,000	10,000
ATHLETIC COMPLIANCE	LCN06001	-	725,763	38,930	237,819	263,266	1,265,778
ENTERPRISE RISK MANAGEMENT	LCN09001	-	-	-	-	4,154,225	4,154,225
INSURANCE CLAIMS	LCN09010	-	-	-	-	1,000,000	1,000,000
Total Legal		-	928,344	288,999	363,169	6,644,611	8,225,123
MARKETING & COMMUNICATIONS							
MARKETING AND COMMUNICATIONS	MAC01001	-	353,826	52,912	126,496	-	533,234
UNIVERSITY EVENTS	MAC04001	-	349,457	50,440	108,782	853,877	1,362,556
Total Marketing & Communications		-	703,283	103,352	235,278	853,877	1,895,790
VICE PRESIDENT OPERATIONS							
PASSPORT	OPN01010	-	-	72,082	13,163	47,282	132,527
GOLF TURF CARE FACILITY	OPN04030	-	358,570	263,016	139,258	1,002,987	1,763,831
GOLF OPERATIONS	OPN04050	-	350,278	335,073	140,336	2,126,054	2,951,741
OKLAHOMA MEMORIAL UNION	OPN05000	-	156,232	552,269	177,431	1,140,000	2,025,932
PARKING & TRANSPORTATION ADMIN	OPN06000	-	166,206	296,819	144,000	8,302,145	8,909,170
PARKING & TRANSPORTATION- CART	OPN06010	-	103,846	636,578	230,271	4,348,137	5,318,832
REAL ESTATE DEVELOPMENT	OPN12000	-	235,708	-	70,682	181,970	488,360
120 DAVID L BOREN BLVD	OPN12010	-	-	-	-	3,508,768	3,508,768
120 DLBRR	OPN12020	-	-	-	-	73,872	73,872
201 DAVID L BOREN BLVD	OPN12030	-	-	-	-	1,642,390	1,642,390
2101 TECUMSEH ROAD	OPN12040	-	-	-	-	600,443	600,443

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2601 TECHNOLOGY PLACE	OPN12050	-	-	-	-	200,994	200,994
301 DAVID L BOREN	OPN12060	-	-	-	-	1,551,075	1,551,075
3100 MONITOR - OFFICE BLDG	OPN12070	-	-	-	-	969,626	969,626
3200 MARSHALL AVE	OPN12080	-	-	-	-	260,268	260,268
350 DAVID L BOREN BLVD	OPN12090	-	-	-	-	1,069,885	1,069,885
FIVE PARTNERS PLACE	OPN12110	-	-	-	-	2,292,016	2,292,016
HOUSE RENTAL REMODEL	OPN12120	-	-	-	-	182,167	182,167
LEASED PROPERTIES	OPN12130	-	-	-	-	271,064	271,064
MAIN CAMPUS BUILDINGS	OPN12140	-	-	-	-	277,365	277,365
REO INDUSTRIAL BUILDING	OPN12150	-	-	-	-	704,530	704,530
STUBBEMAN PLACE	OPN12160	-	-	-	-	500	500
UNIVERSITY HOUSE RENTAL	OPN12170	-	-	-	-	75,267	75,267
UNIVERSITY N CAMPUS OPERATIONS	OPN12180	-	-	-	-	91,476	91,476
MINERAL/ENERGY INTERESTS	OPN12220	-	-	-	-	15,849	15,849
MASTER DEVELOPMENT	OPN12230	-	-	-	-	500,000	500,000
REAL ESTATE SALES	OPN12240	-	-	-	-	8,487	8,487
MAX WESTHEIMER AIRPORT	OPN14000	-	98,479	88,298	56,540	401,746	645,063
AIRPORT REAL ESTATE	OPN14010	-	-	-	-	1,770,053	1,770,053
EXECUTIVE DIR RESIDENCE LIFE	OPN15000	-	174,325	-	52,621	48,083	275,029
HOUSING RESIDENCE LIFE	OPN15010	27,599	404,688	1,073,971	250,977	1,404,038	3,161,273
RESIDENCE LIFE PROGRAMMING	OPN15040	-	-	-	-	66,166	66,166
HCSA PROGRAMMING	OPN15050	-	-	-	-	47,615	47,615
NATL RESIDENCE HALL HONORARY	OPN15060	-	-	-	-	2,028	2,028
PRESIDENTS CUP TROPHY PROG	OPN15070	-	-	-	-	9,270	9,270
HOUSING ADMINISTRATION	OPN15090	18,000	239,585	356,897	169,272	1,248,945	2,032,699
ADAMS CENTER	OPN16000	-	-	-	-	533,546	533,546
CATE CENTER	OPN16010	-	-	-	-	604,049	604,049
COUCH CENTER	OPN16020	-	-	-	-	3,536,510	3,536,510
WALKER CENTER	OPN16030	-	-	-	-	3,321,650	3,321,650
KRAETTLI APARTMENTS	OPN16040	-	-	-	-	1,465,030	1,465,030
TRADITIONS SQUARE	OPN16050	-	-	-	-	6,672,764	6,672,764
DUNHAM COLLEGE	OPN16060	-	-	-	-	3,158,012	3,158,012
HEADINGTON COLLEGE	OPN16070	-	-	-	-	3,479,243	3,479,243

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HOUSING FACILITIES MANAGEMENT	OPN16080	-	384,655	1,380,275	517,164	2,601,010	4,883,104
LAUNDRY OPERATIONS	OPN16090	-	-	-	-	255,632	255,632
MARCOM	OPN16100	-	151,347	24,960	45,604	31,281	253,192
TALENT & ORGANIZATIONAL DEV	OPN16110	-	154,052	45,178	60,176	30,003	289,409
OPERATIONS FINANCE	OPN16120	-	539,094	501,868	314,283	161,135	1,516,380
DAVID A BURR PARK	OPN16130	-	-	-	-	8,160	8,160
ROOM & BOARD	OPN16140	-	-	-	-	500,000	500,000
STUDENT HOUSING MASTER PLAN	OPN16150	-	-	-	-	7,222,222	7,222,222
BONDED HOUSING RESERVES	OPN16160	-	-	-	-	770,000	770,000
CROSS VILLAGE	OPN16170	-	-	-	-	11,844,403	11,844,403
HOUSEKEEPING	OPN16180	-	47,061	998,584	305,931	1,380,522	2,732,098
MCCASLAND HALL	OPN16190	-	-	-	-	11,417,332	11,417,332
PHASE 1 SOUTH BUILDING	OPN16200	-	-	-	-	35,000	35,000
FOOD SERVICE ADMIN	OPN17000	-	816,241	65,730	265,609	534,400	1,681,980
COUCH RESTAURANTS	OPN17010	-	216,446	2,963,641	537,325	6,304,953	10,022,365
XCETERA	OPN17030	-	11,381	382,526	50,195	964,706	1,408,808
UNIVERSITY CATERING	OPN17060	-	147,466	686,657	181,753	1,027,456	2,043,332
CONCESSIONS	OPN17070	-	-	-	-	750	750
RESIDENTIAL COLLEGE FOOD SVC	OPN17080	-	198,665	1,111,754	193,202	6,662,250	8,165,871
EINSTEIN BROS BAGELS	OPN17090	-	116,648	337,612	37,190	421,370	912,820
CROSSROADS RESTAURANT	OPN17100	-	43,088	373,545	73,002	539,064	1,028,699
UNION STARBUCKS	OPN17110	-	48,275	524,682	80,315	922,951	1,576,223
BAJA FRESH	OPN17130	-	44,952	317,586	53,596	598,977	1,015,111
CHICK-FIL-A	OPN17140	-	54,626	757,468	122,512	1,263,559	2,198,165
CRIMSON PANDA	OPN17150	-	3,214	244,816	12,508	240,143	500,681
QUIZNO'S	OPN17160	-	7,411	283,665	35,999	445,001	772,076
UNION MARKET	OPN17190	-	9,516	361,577	58,460	957,540	1,387,093
AMICUS CAFE AT LAW CENTER	OPN17200	-	1,187	39,762	12,366	55,865	109,180
BOOKMARK COFFEE CART AT BIZZEL	OPN17210	-	12,287	441,502	48,772	539,660	1,042,221
CAFE 201 AT IHUB	OPN17230	-	1,039	34,453	10,715	25,679	71,886
FLYING COW_ELEMENTS AT NWC	OPN17240	-	4,306	105,231	32,726	200,028	342,291
CENTRAL PRODUCTION	OPN17250	-	6,637	276,252	64,542	515,826	863,257
UNIVERSITY CLUB FOOD SERVICE	OPN17260	-	58,358	126,045	55,420	178,788	418,611

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WAGNER DINING HALL	OPN17270	-	141,359	517,808	123,456	1,203,936	1,986,559
CROSS FOOD SERVICES	OPN17290	-	181,613	2,034,774	195,424	2,972,980	5,384,791
VENDING	OPN17300	-	-	-	-	6,803	6,803
THE GRIND AT MCCASLAND HALL	OPN17310	-	-	45,760	14,231	222,652	282,643
SOONER CARD OPERATIONS	OPN18000	22,560	371,868	150,280	114,582	1,446,266	2,105,556
SOONER SENSE	OPN18010	-	-	-	-	7,953	7,953
SOONER SUITES	OPN20000	-	78,904	246,153	98,043	560,283	983,383
Total VP Operations		68,159	6,139,613	19,055,147	5,159,652	124,289,904	154,712,475
UNIVERSITY PRESIDENT							
PRESIDENTS OFFICE	PRS01001	-	-	-	-	94,050	94,050
NATIVE NATIONS CENTER	PRS04002	-	40,789	-	12,686	7,265	60,740
Total University President		-	40,789	-	12,686	101,315	154,790
REGENTS/INTERNAL AUDIT							
REGENTS OFFICE	RGS01001	-	-	-	-	48,000	48,000
Total Regents/Internal Audit		-	-	-	-	48,000	48,000
VICE PRESIDENT FOR RESEARCH & PARTNERSHIPS							
VP FOR RES & PARTNERSHIPS OPER	RES01001	-	-	-	-	560,000	560,000
VP RES & PARTNERSHIPS INVST	RES02001	-	-	-	-	2,000,000	2,000,000
ADVANCED RADAR RESEARCH CENTER	RES03001	739,948	2,976,663	-	1,150,793	437,204	5,304,608
MATERIALS SCIENCE CENTER	RES04001	27,800	-	-	3,104	259,096	290,000
RADAR	RES06001	-	55,000	113,262	35,224	522,050	725,536
KESSLER ATMOS & ECO FIELD STAT	RES10001	-	-	-	-	16,000	16,000
LABORATORY ANIMAL RESEARCH	RES11001	-	31,096	45,538	19,977	79,715	176,326
OFFICE TECH COMMERCIALIZATION	RES14001	-	277,667	-	86,355	1,031,107	1,395,129
INSTITUTIONAL BIOSAFETY COMM	RES16001	-	20,000	-	2,480	13,890	36,370
OK AEROSPC & DEFNS INST(OADII)	RES17001	-	-	-	-	103,300	103,300
INST PUB POL RESRCH & ANALYSIS	RES18001	295,342	278,736	-	137,533	657,212	1,368,823
SAMUEL NOBLE MICROSCOPY LAB	RES19001	39,169	-	-	12,182	19,472	70,823
STABLE ISOTOPE MONITORING FAC	RES20001	82,800	-	25,000	25,801	13,150	146,751
UNIVERSITY CLEANROOM	RES22001	-	126,471	-	39,332	392,512	558,315

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VPRP PROJECT CLEARING	RES25001	-	-	-	-	2,600,000	2,600,000
INST RESILNT ENVIRO & ENERGY	RES27001	-	-	-	-	97,750	97,750
OICP - VENTURE	RES31001	-	100,000	-	31,100	18,900	150,000
OICP - OFFICE	RES32001	-	-	-	-	108,057	108,057
RESEARCH SECURITY	RES33001	-	-	-	-	300,000	300,000
Total VP Research & Partnerships		1,185,059	3,865,633	183,800	1,543,881	9,229,415	16,007,788
VICE PRESIDENT STUDENT AFFAIRS							
VP STUDENT AFFAIRS	SAN01001	-	532,431	151,190	198,528	1,062,874	1,945,023
STUDENT AFFAIRS ASSESSMENT	SAN01021	16,675	75,000	-	26,493	84,667	202,835
STUDENT LEGAL SERVICES	SAN01051	-	95,693	-	29,761	7,546	133,000
STUDENT EMERGENCY FUNDS	SAN01061	-	-	-	-	50,000	50,000
OU FOOD PANTRY	SAN01071	-	-	29,512	9,179	56,397	95,088
AREZZO STUDENT GOVERNMENT	SAN01081	-	-	-	-	35,000	35,000
STUDENT ACTIVITY FEE RESERVE	SAN01101	-	-	-	-	369,047	369,047
SAFERIDE	SAN01151	-	-	-	-	23,982	23,982
STUDENT LIFE	SAN02001	-	102,286	389,645	128,768	556,767	1,177,466
NEW STUDENT PROGRAMS	SAN02401	25,000	113,625	396,452	66,765	1,344,750	1,946,592
INTERFRATERNITY COUNCIL	SAN02701	-	-	11,730	3,648	284,623	300,001
PANHellenic	SAN02801	-	-	-	-	500,000	500,000
GREEK AFFAIRS (FSPS)	SAN02901	-	-	-	-	100,000	100,000
HEALTH SERVICES	SAN03001	-	2,685,694	1,853,515	1,278,839	4,110,000	9,928,048
COUNSELING CENTER	SAN03501	-	670,635	123,857	236,484	326,000	1,356,976
FITNESS + RECREATION	SAN04001	90,240	565,775	1,566,224	316,326	1,432,204	3,970,769
STUDENT GOVERNMENT ASSOCIATION	SAN05001	-	-	127,138	23,864	767,923	918,925
CRIMSON CLUB	SAN05521	-	-	-	-	6,000	6,000
RSO - BIG EVENT	SAN05541	-	-	-	-	25,410	25,410
POLICY DEBATE	SAN05561	30,613	-	5,200	9,531	29,824	75,168
ESPORTS	SAN05581	-	96,260	82,500	47,509	40,438	266,707
CAREER CENTER	SAN06001	-	-	62,080	122	289,900	352,102
STUDENT MEDIA	SAN06051	-	138,473	347,256	44,927	142,665	673,321
ADVOCACY AND EDUCATION	SAN06501	-	13,695	42,574	17,499	15,812	89,580
OU ADVOCATES	SAN06520	-	16,014	-	2,453	6,504	24,971

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EDUCATION AND OUTREACH	SAN06530	-	-	-	-	5,106	5,106
STUDENT CONDUCT	SAN07051	-	-	42,500	13,218	24,075	79,793
PARENT & FAMILY PROGRAMS	SAN08001	-	5,768	42,994	15,165	51,950	115,877
SOONER PARENTS	SAN08051	-	-	-	-	69,600	69,600
LEADERSHIP & VOLUNTEERISM	SAN09001	-	-	-	-	85,840	85,840
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	8,320	17	5,333	13,670
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	8,320	17	29,413	37,750
HENDERSON SCHOLARS PROGRAM	SAN09061	-	-	-	-	10,000	10,000
BIG EVENT	SAN99810	-	-	-	-	46,610	46,610
STUDENT AFFAIRS TULSA	SFT01001	-	-	-	-	69,660	69,660
Total VP Student Affairs		162,528	5,111,349	5,291,007	2,469,113	12,065,920	25,099,917
UNIVERSITY ADVANCEMENT							
ADVANCEMENT POSITION FUNDING	AVN03001	-	7,700,000	-	-	-	7,700,000
		-	7,700,000	-	-	-	7,700,000
UNIVERSITY CORE							
OACUBO	UNN02000	-	-	-	-	30,000	30,000
OU CREDIT UNION	UNN02050	-	-	-	-	110,000	110,000
ACCOUNTING/AUDIT SERVICES	UNN03050	-	-	-	-	50,000	50,000
PCARD REBATE	UNN03080	-	-	-	-	200,000	200,000
PAYROLL NET PAY & FRINGE WTHHD	UNN03130	-	-	-	-	10,000	10,000
SELF INSURANCE-HEALTH	UNN03140	-	-	-	-	20,000,000	20,000,000
SELF INSURANCE-DENTAL	UNN03180	-	-	-	-	4,500,000	4,500,000
STUDENT HEALTH PLAN	UNN03190	-	-	-	-	6,275,000	6,275,000
941 PAYROLL TAX CLEARING	UNN03200	-	-	-	-	2,000	2,000
CAPITAL PROJECTS FUNDING	UNN03250	-	-	-	-	2,000,000	2,000,000
OST BANK CHARGES CLEARING	UNN03360	-	-	-	-	5,000	5,000
UBIT CLEARING	UNN03930	-	-	-	-	2,110,000	2,110,000
PAYMENT CARD FEE CLEARING	UNN03980	-	-	-	-	1,354,100	1,354,100
BOND FUNDS	UNN04000	-	-	-	-	3,500,000	3,500,000
MASTER LEASE	UNN04500	-	-	-	-	200,000	200,000
TUITION & FEES-MAIN CAMPUS	UNN05000	-	-	-	-	10,150,000	10,150,000

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UNCLAIMED DEPOSITS/RECEIPTS	UNN05300	-	-	-	-	520,000	520,000
FEDERAL PELL GRANTS	UNN06000	-	-	-	-	26,000,000	26,000,000
PERKINS LOANS	UNN06200	-	-	-	-	500,000	500,000
SUPP EDUC OPPORTUNITY GRANTS	UNN06300	-	-	-	-	2,200,000	2,200,000
PRIVATE LOANS	UNN06400	-	-	-	-	10,000	10,000
KAISER FAMILY FUND LOANS	UNN06700	-	-	-	-	503,000	503,000
TEACH GRANT	UNN06900	-	-	-	-	600,000	600,000
INDIRECT COST POOL	UNN07000	-	-	-	-	4,000,000	4,000,000
LEW WENTZ PROGRAM	UNN08100	-	-	-	-	383,000	383,000
RETENTION LOAN PROGRAM	UNN08200	-	-	-	-	10,000	10,000
REGENTS LOAN FUNDS	UNN09200	-	-	-	-	25,000	25,000
REGENTS CURR UNRESTRICTED FUND	UNN09400	-	-	-	-	6,000,000	6,000,000
CIDL	UNN11300	-	-	-	-	1,000,000	1,000,000
UNIV COMMITMENTS	UNN11400	-	-	-	-	10,310,000	10,310,000
CENTRAL FACULTY FUNDING	UNN11401	-	-	-	-	1,000,000	1,000,000
STRATEGIC PLAN FUNDING	UNN11402	-	-	-	-	500,000	500,000
Total University Core		-	-	-	-	104,057,100	104,057,100
TOTAL AUXILIARY & MISCELLANEOUS		<u>15,362,790</u>	<u>94,916,665</u>	<u>42,168,551</u>	<u>27,015,380</u>	<u>556,747,575</u>	<u>736,210,961</u>