

**The University of Oklahoma - Norman Campus
FY 2025 Total Operating Budget**

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance & Operations</u>	<u>Total</u>
EDUCATIONAL AND GENERAL						
Academic Affairs	188,150,951	40,409,542	22,092,151	60,714,046	96,141,783	\$ 407,508,473
Access & Opportunity	119,491	1,030,566	235,838	368,715	662,645	2,417,255
Administration & Finance	125,000	17,678,113	4,070,682	5,749,908	15,350,429	42,974,132
Executive Affairs	584,413	2,407,920	131,341	902,256	602,850	4,628,780
Legal Counsel	-	3,233,718	235,073	937,124	5,636,379	10,042,294
Marketing & Communications	-	3,035,576	436,688	993,013	1,380,775	5,846,052
Operations	70,500	1,989,361	6,466,838	2,441,366	51,560,184	62,528,249
Research & Partnerships	1,266,221	7,618,372	690,398	2,449,148	10,658,905	22,683,044
Student Affairs	59,262	2,699,305	927,212	1,056,311	1,460,672	6,202,762
University Advancement	-	2,320,387	-	-	3,600	2,323,987
University Outreach	-	628,122	39,950	193,741	36,272	898,085
University Regents/Internal Auditing	-	1,633,443	44,990	394,135	617,537	2,690,105
University Core	14,232,450	4,639,791	-	25,834	34,319,561	53,217,636
NORMAN CAMPUS¹	\$ 204,608,288	\$ 89,324,216	\$ 35,371,161	\$ 76,225,597	\$ 218,431,592	\$ 623,960,854
SELF-SUPPORTING FUNDS	72,878,638	10,774,863	5,675,164	19,589,606	65,641,642	174,559,913
TOTAL EDGEN FUNDS	\$ 131,729,650	\$ 78,549,353	\$ 29,695,997	\$ 56,635,991	\$ 152,789,950	\$ 449,400,941
LAW CENTER	8,136,093	2,471,039	1,049,531	2,894,096	12,443,773	\$ 26,994,532
SELF-SUPPORTING FUNDS	442,550	-	8,500	128,356	418,000	997,406
TOTAL EDGEN FUNDS	\$ 7,693,543	\$ 2,471,039	\$ 1,041,031	\$ 2,765,740	\$ 12,025,773	\$ 25,997,126
TOTAL EDUCATIONAL AND GENERAL	\$ 212,744,381	\$ 91,795,255	\$ 36,420,692	\$ 79,119,693	\$ 230,875,365	\$ 650,955,386
GRANTS AND CONTRACTS	\$ 22,170,736	\$ 36,539,767	\$ 9,997,393	\$ 18,764,985	\$ 123,048,401	\$ 210,521,282
AUXILIARY & MISCELLANEOUS						
Academic Affairs	\$ 13,574,192	\$ 6,842,608	\$ 5,685,388	\$ 4,350,216	\$ 83,756,957	\$ 114,209,361
Access & Opportunity	-	44,600	-	12,934	6,570	64,104
Administration & Finance	-	669,475	1,041,873	340,445	13,428,377	15,480,170
Athletics	602,934	60,762,086	4,567,876	8,392,516	137,116,615	211,442,027
Executive Affairs	28,830	40,789	89,623	22,526	111,896	293,664
Legal Counsel	-	996,212	267,748	353,260	6,644,611	8,261,831
Marketing & Communications	-	717,378	91,269	228,220	853,877	1,890,744
Operations	28,224	5,795,707	19,566,140	5,427,133	125,322,024	156,139,228
Research & Partnerships	811,070	3,668,492	151,305	1,255,333	15,026,905	20,913,105
Student Affairs	236,946	4,969,475	5,250,898	2,262,605	10,994,428	23,714,352
University Advancement	-	7,417,520	-	-	-	7,417,520
University Outreach	31,000	3,710,891	1,494,593	1,411,023	41,445,025	48,092,532
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	102,127,100	102,127,100
TOTAL AUXILIARY & MISCELLANEOUS	\$ 15,313,196	\$ 95,635,233	\$ 38,206,713	\$ 24,056,211	\$ 536,882,385	\$ 710,093,738
Total Operating Budget	\$ 250,228,313	\$ 223,970,255	\$ 84,624,798	\$ 121,940,889	\$ 890,806,151	\$ 1,571,570,406
Internal Service Units	\$ 30,000	\$ 14,198,531	\$ 22,956,671	\$ 8,731,190	\$ 106,424,538	\$ 152,340,930

¹Includes Tulsa Programs