



Annual Operating  
Budget Fiscal Year 2025

**FY2025 Norman Campus  
Education & General Revenue**

The following page presents the Education & General (EDGEN) revenue for the Norman Campus, which includes the College of Law and Norman Campus programs at OU-Tulsa. The College of Law and Norman Campus programs at OU-Tulsa are separately reported as they are distinct agencies of the State.

EDGEN revenue is typically derived from 2 main sources: State Appropriations & Revolving Funds.

State Appropriations are derived from the State Legislature's appropriations from the State General Revenue Fund.

Revolving Fund consists of income from student tuition and fees and "soft money". Soft money is identified as funding from gifts, including Foundation funds or endowments, sales and services of educational departments, and all other income available to the institution for EDGEN purposes.

**The University of Oklahoma**  
**FY 2025 Education & General Revenue**

	<u>FY 2025</u>	<u>% OF BUDGET</u>
<b>NORMAN CAMPUS REVENUE</b>		
State Appropriations	\$ 137,112,722	22.2%
Tuition & Fees	383,284,028	62.2%
Endowed Chair Income	12,918,504	2.1%
Facilities & Administrative Cost Recovery	30,050,000	4.9%
OU Foundation Reimbursements	250,000	0.0%
Overhead Reimbursements	37,413,023	6.1%
Sales & Services	15,301,606	2.5%
<b>TOTAL NORMAN CAMPUS REVENUE</b>	<u><u>\$ 616,329,883</u></u>	
<b>COLLEGE OF LAW REVENUE</b>		
State Appropriations	\$ 5,160,920	19.1%
Tuition & Fees	20,366,596	75.4%
Endowed Chair Income	745,406	2.8%
Sales & Services	721,610	2.7%
<b>TOTAL COLLEGE OF LAW REVENUE</b>	<u><u>\$ 26,994,532</u></u>	
<b>TULSA CAMPUS REVENUE</b>		
State Appropriations	\$ 3,518,599	46.1%
Tuition & Fees	3,251,070	42.6%
Endowed Chair Income	564,435	7.4%
Sales & Services	296,867	3.9%
<b>TOTAL TULSA CAMPUS REVENUE</b>	<u><u>\$ 7,630,971</u></u>	
<b>Total Revenue</b>	<u><u>\$ 650,955,386</u></u>	

## **Total Operating Budget Summary**

The following page presents a summary of the total operating budget for the University of Oklahoma for the period of July 1, 2024, through June 30, 2025, which is known as fiscal year 2025 (FY25).

The summary is categorized by funding source and expense type for each VP area.

### Funding Sources

*Education & General:* expenses supported by state appropriations, tuition & fees, and other sources of soft money.

*Grants & Contracts:* governmental and private grants and contracts. These funds must be used for the specified contractual purposes.

*Auxiliary & Miscellaneous:* all expenses conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty, staff and other university departments. The expenses are intended to be self-supporting.

*Internal Service Units:* primarily serve internal University departments. These areas are supported by internal billings for their services. The expenses are also budgeted in one of the above fund types (Educational & General, Grant & Contracts, Auxiliary & Miscellaneous) and therefore are not added to the Norman Campus total budget.

**The University of Oklahoma - Norman Campus**  
**FY 2025 Total Operating Budget**

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
<b>EDUCATIONAL AND GENERAL</b>						
Academic Affairs	188,150,951	40,409,542	22,092,151	60,714,046	96,141,783	\$ 407,508,473
Access & Opportunity	119,491	1,030,566	235,838	368,715	662,645	2,417,255
Administration & Finance	125,000	17,678,113	4,070,682	5,749,908	15,350,429	42,974,132
Executive Affairs	584,413	2,407,920	131,341	902,256	602,850	4,628,780
Legal Counsel	-	3,233,718	235,073	937,124	5,636,379	10,042,294
Marketing & Communications	-	3,035,576	436,688	993,013	1,380,775	5,846,052
Operations	70,500	1,989,361	6,466,838	2,441,366	51,560,184	62,528,249
Research & Partnerships	1,266,221	7,618,372	690,398	2,449,148	10,658,905	22,683,044
Student Affairs	59,262	2,699,305	927,212	1,056,311	1,460,672	6,202,762
University Advancement	-	2,320,387	-	-	3,600	2,323,987
University Outreach	-	628,122	39,950	193,741	36,272	898,085
University Regents/Internal Auditing	-	1,633,443	44,990	394,135	617,537	2,690,105
University Core	14,232,450	4,639,791	-	25,834	34,319,561	53,217,636
<b>NORMAN CAMPUS<sup>1</sup></b>	<b>\$ 204,608,288</b>	<b>\$ 89,324,216</b>	<b>\$ 35,371,161</b>	<b>\$ 76,225,597</b>	<b>\$ 218,431,592</b>	<b>\$ 623,960,854</b>
<b>SELF-SUPPORTING FUNDS</b>	<b>72,878,638</b>	<b>10,774,863</b>	<b>5,675,164</b>	<b>19,589,606</b>	<b>65,641,642</b>	<b>174,559,913</b>
<b>TOTAL EDGEN FUNDS</b>	<b>\$ 131,729,650</b>	<b>\$ 78,549,353</b>	<b>\$ 29,695,997</b>	<b>\$ 56,635,991</b>	<b>\$ 152,789,950</b>	<b>\$ 449,400,941</b>
<b>LAW CENTER</b>	8,136,093	2,471,039	1,049,531	2,894,096	12,443,773	\$ 26,994,532
<b>SELF-SUPPORTING FUNDS</b>	442,550	-	8,500	128,356	418,000	997,406
<b>TOTAL EDGEN FUNDS</b>	<b>\$ 7,693,543</b>	<b>\$ 2,471,039</b>	<b>\$ 1,041,031</b>	<b>\$ 2,765,740</b>	<b>\$ 12,025,773</b>	<b>\$ 25,997,126</b>
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>\$ 212,744,381</b>	<b>\$ 91,795,255</b>	<b>\$ 36,420,692</b>	<b>\$ 79,119,693</b>	<b>\$ 230,875,365</b>	<b>\$ 650,955,386</b>
<b>GRANTS AND CONTRACTS</b>	<b>\$ 22,170,736</b>	<b>\$ 36,539,767</b>	<b>\$ 9,997,393</b>	<b>\$ 18,764,985</b>	<b>\$ 123,048,401</b>	<b>\$ 210,521,282</b>
<b>AUXILIARY &amp; MISCELLANEOUS</b>						
Academic Affairs	\$ 13,574,192	\$ 6,842,608	\$ 5,685,388	\$ 4,350,216	\$ 83,756,957	\$ 114,209,361
Access & Opportunity	-	44,600	-	12,934	6,570	64,104
Administration & Finance	-	669,475	1,041,873	340,445	13,428,377	15,480,170
Athletics	602,934	60,762,086	4,567,876	8,392,516	137,116,615	211,442,027
Executive Affairs	28,830	40,789	89,623	22,526	111,896	293,664
Legal Counsel	-	996,212	267,748	353,260	6,644,611	8,261,831
Marketing & Communications	-	717,378	91,269	228,220	853,877	1,890,744
Operations	28,224	5,795,707	19,566,140	5,427,133	125,322,024	156,139,228
Research & Partnerships	811,070	3,668,492	151,305	1,255,333	15,026,905	20,913,105
Student Affairs	236,946	4,969,475	5,250,898	2,262,605	10,994,428	23,714,352
University Advancement	-	7,417,520	-	-	-	7,417,520
University Outreach	31,000	3,710,891	1,494,593	1,411,023	41,445,025	48,092,532
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	102,127,100	102,127,100
<b>TOTAL AUXILIARY &amp; MISCELLANEOUS</b>	<b>\$ 15,313,196</b>	<b>\$ 95,635,233</b>	<b>\$ 38,206,713</b>	<b>\$ 24,056,211</b>	<b>\$ 536,882,385</b>	<b>\$ 710,093,738</b>
<b>Total Operating Budget</b>	<b>\$ 250,228,313</b>	<b>\$ 223,970,255</b>	<b>\$ 84,624,798</b>	<b>\$ 121,940,889</b>	<b>\$ 890,806,151</b>	<b>\$ 1,571,570,406</b>
<b>Internal Service Units</b>	<b>\$ 30,000</b>	<b>\$ 14,198,531</b>	<b>\$ 22,956,671</b>	<b>\$ 8,731,190</b>	<b>\$ 106,424,538</b>	<b>\$ 152,340,930</b>

<sup>1</sup>Includes Tulsa Programs

## **Vice President Summaries**

*The following pages provide more detail by departmental org, arranged by Vice President or College Dean and split by funding source (Education & General, Service Units, Auxiliaries & Miscellaneous).*



**The University of Oklahoma**  
**FY2025 Operating Budget Summaries**  
**Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
<b>GIBBS COLLEGE OF ARCHITECTURE</b>									
COLLEGE OF ARCHITECTURE	ARC01001	547,778	477,014	86,268	222,887	399,951	1,733,898	715,941	1,017,957
DIVISION OF ARCHITECTURE	ARC02001	2,118,863	-	42,375	584,924	61,147	2,807,309	811,333	1,995,976
DIV OF CONSTRUCTION SCIENCE	ARC03001	725,424	-	-	196,550	56,704	978,678	215,466	763,212
INSTITUTE QUALITY COMMUNITIES	ARC04001	152,685	89,504	5,200	61,508	56,112	365,009	151,774	213,235
DIVISION OF INTERIOR DESIGN	ARC05001	1,080,545	-	-	281,916	17,886	1,380,347	427,368	952,979
DIVISION OF LANDSCAPE ARCH	ARC06001	364,383	-	-	89,967	7,727	462,077	261,554	200,523
DIV REGIONAL & CITY PLANNING	ARC07001	683,186	-	-	122,408	14,861	820,455	91,382	729,073
VACANT FACULTY	ARC08001	312,552	-	-	-	-	312,552	-	312,552
COLLEGE OF ARCHITECTURE TULSA	ART09001	224,241	-	-	48,777	18,425	291,443	6,700	284,743
<b>Total Gibbs College of Architecture</b>		6,209,657	566,518	133,843	1,608,937	632,813	9,151,768	2,681,518	6,470,250
<b>DODGE FAMILY COLLEGE OF ARTS &amp; SCIENCES</b>									
ARTS & SCIENCES DEAN	CAS01001	900,458	1,069,501	171,063	595,285	692,007	3,428,314	74,718	3,353,596
DEAN DIRECT INSTRUCTION	CAS01002	369,220	-	-	107,074	7,910	484,204	-	484,204
OATS	CAS01003	-	340,951	-	98,876	81,284	521,111	521,111	-
CAS RFRAS	CAS01004	4,400,376	-	-	-	-	4,400,376	-	4,400,376
CAS STAFF FUNDS	CAS01009	-	1,028,727	-	-	-	1,028,727	123,494	905,233
STUDENT SERVICES	CAS01010	139,408	1,239,710	87,080	409,620	196,708	2,072,526	2,072,526	-
DFCAS IT	CAS01011	-	86,577	8,500	25,124	1,280,435	1,400,636	1,400,636	-
DFCAS DEANS OFFICE INSTRUCTION	CAS03001	508,742	-	-	-	500,000	1,008,742	-	1,008,742
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	31,500	-	-	4,224	47,675	83,399	36,669	46,730
AFAM INSTRUCTION	CAS04002	598,156	-	-	173,465	17,707	789,328	789,328	-
ANTHROPOLOGY	CAS05001	446,330	-	80,750	97,279	76,379	700,738	360,525	340,213
ANTHROPOLOGY INSTRUCTION	CAS05002	2,242,583	-	-	650,351	67,070	2,960,004	105,988	2,854,016
ARCHAEOLOGICAL SURVEY	CAS06001	-	-	49,173	10,984	63,326	123,483	-	123,483
ARCH SURVEY INSTRUCTION	CAS06002	545,898	-	-	158,310	16,377	720,585	-	720,585
BIOLOGICAL STATION	CAS07001	-	-	-	-	54,579	54,579	-	54,579
BIOLOGICAL SURVEY	CAS08001	-	152,247	44,032	56,921	318,929	572,129	-	572,129
BIO SURVEY INSTRUCTION	CAS08002	656,426	-	-	190,364	19,479	866,269	-	866,269
CARL ALBERT CENTER	CAS10001	-	137,774	125,766	76,425	123,640	463,605	-	463,605
CARL ALBERT CENTER INSTRUCTION	CAS10002	414,237	-	-	120,129	12,427	546,793	-	546,793
CTR FOR APPLIED SOCIAL RES	CAS11001	-	-	-	-	195	195	-	195
CHEMISTRY	CAS12001	1,854,529	327,351	305,270	376,600	549,926	3,413,676	2,024,298	1,389,378
CHEMISTRY INSTRUCTION	CAS12002	3,306,811	-	-	958,976	95,565	4,361,352	113,066	4,248,286
CLASSICS AND LETTERS	CAS13001	50,000	-	-	14,500	52,884	117,384	86,000	31,384
CLASSICS & LETTERS INSTRUCTION	CAS13002	1,619,058	-	-	469,525	48,294	2,136,877	2,038,155	98,722
COMMUNICATION	CAS14001	472,500	74,711	33,000	76,650	242,102	898,963	547,929	351,034
COMMUNICATION INSTRUCTION	CAS14002	1,230,123	-	-	356,735	36,517	1,623,375	-	1,623,375
ECONOMICS	CAS16001	575,000	-	76,000	79,540	88,630	819,170	649,750	169,420
ECONOMICS INSTRUCTION	CAS16002	2,274,835	-	-	659,705	68,245	3,002,785	2,303,831	698,954

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Education & General Funds**

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ENGLISH	CAS17001	50,946	8,000	85,850	31,131	117,875	293,802	73,949	219,853
ENGLISH INSTRUCTION	CAS17002	3,057,270	-	-	886,609	91,541	4,035,420	1,409,784	2,625,636
FIRST YEAR COMP	CAS17003	1,004,219	9,600	-	167,177	119,565	1,300,561	1,211,411	89,150
ENVIRONMENTAL STUDIES	CAS18001	30,000	11,000	20,909	10,362	12,824	85,095	46,528	38,567
ENVR STUDIES INSTRUCTION	CAS18002	52,000	-	-	15,080	1,560	68,640	68,640	-
FILM & MEDIA STUDIES	CAS19001	94,000	-	77,740	31,869	79,608	283,217	114,031	169,186
FILM & MEDIA STUDIES INSTRUCTION	CAS19002	608,260	-	-	176,396	17,168	801,824	324,456	477,368
HEALTH & EXERCISE SCIENCE	CAS20001	970,850	11,000	-	115,379	237,387	1,334,616	1,126,685	207,931
HEALTH & EXERCISE SCIENCE INSTRUCTION	CAS20002	897,581	-	-	260,297	26,927	1,184,805	1,184,805	-
HISTORY	CAS21001	517,500	-	87,794	77,210	221,519	904,023	649,775	254,248
HISTORY INSTRUCTION	CAS21002	3,281,643	-	-	951,675	91,330	4,324,648	3,744,678	579,970
HISTORY OF SCIENCE	CAS22001	172,500	-	45,752	34,679	35,535	288,466	199,086	89,380
HISTORY OF SCIENCE INSTRUCTION	CAS22002	777,185	-	-	225,383	23,113	1,025,681	-	1,025,681
HUMAN RELATIONS	CAS23001	140,281	16,870	16,088	16,687	112,112	302,038	195,123	106,915
HUMAN RELATIONS INSTRUCTION	CAS23002	888,488	-	-	257,662	26,654	1,172,804	1,172,804	-
HR WEEKEND PROGRAMS	CAS23003	151,100	-	117,095	63,696	21,046	352,937	352,937	-
INST AMER CONSTITUTIONAL HER	CAS24001	-	-	41,200	11,948	49,868	103,016	25,000	78,016
INST AMER CONST INSTRUCTION	CAS24002	54,549	-	-	15,819	1,636	72,004	72,004	-
INST ENVIRONMENTAL GENOMICS	CAS25001	419,450	-	42,419	128,955	13,856	604,680	-	604,680
JUDAIC STUDIES	CAS27001	-	-	28,750	8,338	35,863	72,951	35,000	37,951
JUDAIC STUDIES INSTRUCTION	CAS27002	107,104	-	-	31,060	3,213	141,377	141,377	-
KANTER ARCHIVE	CAS28001	-	-	-	-	9,933	9,933	-	9,933
LIBRARY & INFORMATION STUDIES	CAS29001	182,500	28,500	42,560	34,112	42,811	330,483	239,100	91,383
LIBRARY & INFORM INSTRUCTION	CAS29002	712,654	-	-	206,670	21,380	940,704	940,704	-
MATHEMATICS	CAS30001	1,719,545	-	84,917	266,835	191,653	2,262,950	2,013,340	249,610
MATHEMATICS INSTRUCTION	CAS30002	4,478,667	-	-	1,298,814	133,931	5,911,412	1,205,210	4,706,202
FIRST YEAR MATH	CAS30003	-	-	212,935	11,351	121,068	345,354	180,600	164,754
MODERN LANGUAGES	CAS32001	967,800	16,692	114,241	230,884	396,254	1,725,871	1,211,781	514,090
MODERN LANGUAGES INSTRUCTION	CAS32002	3,362,278	-	-	975,063	101,911	4,439,252	1,165,519	3,273,733
NATIVE AMERICAN STUDIES	CAS33001	166,101	-	-	25,671	110,880	302,652	226,755	75,897
NATIVE AMERICAN INSTRUCTION	CAS33002	557,275	-	-	161,611	20,304	739,190	175,675	563,515
PHILOSOPHY	CAS34001	493,750	-	80,800	82,307	60,247	717,104	582,438	134,666
PHILOSOPHY INSTRUCTION	CAS34002	1,201,147	-	-	348,334	33,511	1,582,992	189,209	1,393,783
PHYSICS & ASTRONOMY	CAS35001	1,279,000	165,260	203,471	246,233	262,358	2,156,322	1,506,670	649,652
PHYSICS & ASTRO INSTRUCTION	CAS35002	3,319,174	-	-	962,560	102,525	4,384,259	637,872	3,746,387
POLITICAL SCIENCE	CAS36001	582,500	43,260	45,909	84,109	182,002	937,780	658,225	279,555
POLITICAL SCIENCE INSTRUCTION	CAS36002	2,018,871	-	-	585,471	60,152	2,664,494	73,512	2,590,982
PSYCHOLOGY	CAS37001	964,257	79,481	76,495	132,165	144,139	1,396,537	1,185,031	211,506
PSYCHOLOGY INSTRUCTION	CAS37002	2,333,230	-	-	676,635	69,195	3,079,060	315,321	2,763,739
PUBLIC & COMMUNITY HEALTH	CAS38001	-	-	20,909	6,064	25,627	52,600	-	52,600
PUBLIC & COMM HLTH INSTRUCTION	CAS38002	196,667	-	-	57,033	5,900	259,600	-	259,600

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RELIGIOUS STUDIES	CAS39001	11,000	-	42,189	13,126	49,197	115,512	12,221	103,291
RELIGIOUS STUDIES INSTRUCTION	CAS39002	507,986	-	-	147,316	12,819	668,121	564,071	104,050
SOCIAL WORK	CAS40001	76,354	39,077	93,106	56,417	149,117	414,071	84,620	329,451
SOCIAL WORK INSTRUCTION	CAS40002	1,015,887	-	-	294,607	27,934	1,338,428	580,688	757,740
STRUCTURAL BIOLOGY	CAS43001	75,319	-	-	18,325	22,259	115,903	115,903	-
SOCIOLOGY	CAS44001	550,700	12,000	47,800	70,333	114,845	795,678	636,052	159,626
SOCIOLOGY INSTRUCTION	CAS44002	1,738,467	-	-	504,155	49,691	2,292,313	343,972	1,948,341
WOMENS & GENDER STUDIES	CAS45001	20,000	5,000	63,216	17,568	56,039	161,823	28,245	133,578
WOMENS & GENDER INSTRUCTION	CAS45002	485,346	-	-	140,751	15,010	641,107	541,657	99,450
FIRST YEAR EXPERIENCE	CAS49001	35,000	-	103,265	23,508	40,748	202,521	105,643	96,878
FYE INSTRUCTION	CAS49002	737,005	-	-	213,731	22,110	972,846	972,846	-
ROTC - ARMY	CAS50001	-	-	32,947	9,555	54,988	97,490	-	97,490
ROTC - AIR FORCE	CAS50002	-	-	48,036	11,154	52,272	111,462	-	111,462
ROTC - NAVY	CAS50003	-	-	33,441	9,698	47,311	90,450	-	90,450
BIOLOGICAL SCIENCES	CAS51001	1,440,474	102,838	305,199	281,119	836,969	2,966,599	1,711,476	1,255,123
BIOLOGICAL SCIENCES INSTRUCT	CAS51002	4,688,061	-	-	1,359,538	140,037	6,187,636	2,841,723	3,345,913
ARTS & SCIENCES DEAN - TULSA	CAT01001	30,000	-	40,000	20,300	70,550	160,850	39,600	121,250
HUMAN RELATIONS - TULSA	CAT21001	260,638	-	-	71,094	7,518	339,250	95,182	244,068
LIBRARY & INFO STUDIES - TULSA	CAT29001	172,153	-	-	45,744	5,165	223,062	6,780	216,282
POLITICAL SCIENCE - TULSA	CAT34001	89,418	-	-	25,931	2,548	117,897	5,805	112,092
PSYCHOLOGY - TULSA	CAT35001	136,242	-	-	29,581	4,087	169,910	46,559	123,351
SOCIAL WORK - TULSA	CAT38001	864,839	51,915	88,975	279,299	131,518	1,416,546	321,872	1,094,674
<b>Total Dodge Family College of Arts &amp; Sciences</b>		<b>73,381,421</b>	<b>5,058,042</b>	<b>3,324,642</b>	<b>19,318,846</b>	<b>10,107,003</b>	<b>111,189,954</b>	<b>46,957,974</b>	<b>64,231,980</b>
<b>ATMOSPHERIC &amp; GEOGRAPHIC SCIENCES</b>									
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	612,561	536,125	62,927	330,021	1,473,439	3,015,073	1,803,224	1,211,849
AGS VACANT FACULTY/STAFF POOL	AGS01002	907,545	-	-	137,087	42,000	1,086,632	-	1,086,632
AGS DEAN DISCRETIONARY FUNDS	AGS01003	-	-	-	-	250,000	250,000	-	250,000
AGS IT NETWORK	AGS01004	-	-	-	-	79,200	79,200	79,200	-
CTR ANALYSIS & PREDICT STORMS	AGS02001	70,658	-	-	20,491	-	91,149	-	91,149
COOP INST MESOSCALE METEOR STU	AGS03001	161,427	79,450	-	69,854	6,813	317,544	17,183	300,361
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	-	174,005	-	50,461	-	224,466	-	224,466
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	2,223,280	62,157	94,693	611,330	524,273	3,515,733	992,001	2,523,732
OKLAHOMA MESONET	AGS07001	-	807,911	326,117	328,865	47,198	1,510,091	-	1,510,091
SCHOOL OF METEOROLOGY (SOM)	AGS08001	3,973,253	365,400	70,938	1,144,493	817,755	6,371,839	1,734,381	4,637,458
NATIONAL WEATHER CENTER (NWC)	AGS10001	-	31,985	70,451	28,258	15,865	146,559	-	146,559
NWC LIBRARY	AGS10002	-	-	-	-	50,412	50,412	50,412	-
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	266,218	32,409	-	86,603	15,368	400,598	-	400,598
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	-	52,737	-	15,294	1,582	69,613	-	69,613
GRANT MANAGEMENT SERVICE CTR	AGS15001	-	41,390	59,000	29,114	3,017	132,521	-	132,521
AVIATION	AGS17001	554,718	1,016,358	857,613	477,454	2,558,495	5,464,638	4,286,271	1,178,367

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
<b>Total Atmospheric &amp; Geographic Sciences</b>		8,769,660	3,199,927	1,541,739	3,329,325	5,885,417	22,726,068	8,962,672	13,763,396
<b>PRICE COLLEGE OF BUSINESS</b>									
BUSINESS ADMINISTRATION	BUS01001	927,569	66,770	-	105,822	7,180,312	8,280,473	2,759,455	5,521,018
PRICE ADVISING	BUS01201	17,298,767	2,524,493	760,024	5,848,297	-	26,431,581	17,816,768	8,614,813
STEED SCHOOL OF ACCOUNTING	BUS02001	576,048	-	41,490	106,373	228,957	952,868	745,403	207,465
ACCOUNTING OPERATING	BUS02200	133,660	-	-	13,367	102,220	249,247	29,013	220,234
FINANCE DIVISION	BUS03001	751,486	-	-	135,665	184,983	1,072,134	805,134	267,000
FINANCE OPERATING	BUS03237	35,248	-	-	6,375	87,749	129,372	-	129,372
MGMT & INTL BUSINESS	BUS04001	889,137	-	34,630	175,393	220,989	1,320,149	773,542	546,607
M&IB OPERATING	BUS04216	2,000	-	-	162	55,112	57,274	-	57,274
MGMT INFO SYSTEMS	BUS05001	424,275	-	13,830	80,886	131,399	650,390	459,109	191,281
MIS OPERATING	BUS05209	-	-	-	-	72,374	72,374	-	72,374
MRKG & SUPPLY CHAIN MGMT	BUS06001	343,015	-	-	54,043	114,408	511,466	364,405	147,061
MSCM OPERATING	BUS06263	18,352	-	-	5,322	83,537	107,211	-	107,211
CTR FOR ECONOMIC RESEARCH	BUS07001	-	-	-	-	40,961	40,961	-	40,961
ENTRE & ECONOMIC DEVELOPMENT	BUS08001	571,513	-	-	128,742	73,337	773,592	639,719	133,873
EED OPERATING	BUS08226	10,784	-	-	8	70,327	81,119	-	81,119
INNOVATION HUB	BUS09001	64,558	253,975	349,180	93,072	-	760,785	760,785	-
CTR FOR CREATION ECON WEALTH	BUS11001	-	245,645	53,602	83,521	142,672	525,440	-	525,440
<b>Total Price College of Business</b>		22,046,412	3,090,883	1,252,756	6,837,048	8,789,337	42,016,436	25,153,333	16,863,103
<b>MEWBOURNE COLLEGE OF EARTH AND ENERGY</b>									
EARTH & ENERGY DEAN	CEE01001	603,886	374,546	80,000	306,945	458,033	1,823,410	869,351	954,059
GEOSCIENCES	CEE02001	2,603,549	119,210	299,051	707,715	856,829	4,586,354	1,738,882	2,847,472
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	1,241,897	367,262	108,725	353,083	166,000	2,236,967	-	2,236,967
OKLAHOMA PETROLEUM INFO CENTER	CEE03101	-	130,342	190,661	74,029	-	395,032	-	395,032
PETROLEUM & GEOLOGICAL ENG	CEE04001	1,911,449	213,127	41,633	605,675	365,275	3,137,159	881,453	2,255,706
<b>Total Mewbourne College of Earth &amp; Energy</b>		6,360,781	1,204,487	720,070	2,047,447	1,846,137	12,178,922	3,489,686	8,689,236
<b>RAINBOLT COLLEGE OF EDUCATION</b>									
EDUCATION DEAN	EDU01001	415,563	329,785	231,645	227,613	714,302	1,918,908	641,497	1,277,411
EDUC - AC ADVISING	EDU01002	-	229,086	45,722	78,219	5,092	358,119	347,897	10,222
REGENTS WRITING PROJECT	EDU01003	17,354	1,459	29,577	10,312	10,085	68,787	-	68,787
FACULTY FUNDING	EDU01004	510,965	93,321	-	-	-	604,286	-	604,286
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	2,257,548	-	49,562	582,060	52,901	2,942,071	450,137	2,491,934
INSTITUTE OF CHILD DEVELOPMENT	EDU02002	-	-	-	-	113	113	113	-
EDUC LEADERSHIP & POLICY STU	EDU03001	1,394,797	-	46,939	378,475	16,800	1,837,011	175,460	1,661,551
EDUCATIONAL PSYCHOLOGY	EDU04001	1,655,968	-	45,722	451,610	18,000	2,171,300	142,965	2,028,335
ZARROW	EDU04002	26,113	174,374	62,466	70,160	62,741	395,854	330,871	64,983
K-20	EDU05001	-	152,113	27,930	52,214	38,812	271,069	-	271,069

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

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EDUCATION DEAN -TULSA	EDT06001	120,000	-	76,620	31,940	56,299	284,859	222,197	62,662
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	535,186	-	-	150,382	28,670	714,238	244,503	469,735
EDUC LDRSP & POLICY STUD-TULSA	EDT08001	451,899	-	-	123,831	22,345	598,075	70,173	527,902
<b>Total Rainbolt College of Education</b>		<b>7,385,393</b>	<b>980,138</b>	<b>616,183</b>	<b>2,156,816</b>	<b>1,026,160</b>	<b>12,164,690</b>	<b>2,625,813</b>	<b>9,538,877</b>
<b>GALLOGLY COLLEGE OF ENGINEERING</b>									
ENGINEERING DEAN	ENG01001	1,107,082	927,796	401,533	692,601	189,243	3,318,255	278,022	3,040,233
ENGINEERING VACANT LINE FUNDIN	ENG01101	2,659,823	237,680	45,000	778,193	133,490	3,854,186	-	3,854,186
GCOE INSTRUCTIONAL	ENG01102	-	-	-	-	3,929,450	3,929,450	3,318,549	610,901
GCOE STATE INITIATIVE	ENG01103	3,500,000	-	-	-	-	3,500,000	-	3,500,000
ENGINEERING STUDENT SERVICES	ENG01201	257,467	724,174	89,585	306,735	684,989	2,062,950	1,708,480	354,470
ENG ACCESS & OPPORTUNITY	ENG01202	-	-	-	-	1,157	1,157	-	1,157
ENG STUDENT PROGRAMS	ENG01501	-	129,450	38,570	48,725	-	216,745	166,990	49,755
ENGINEERING PATHWAYS	ENG01901	971,375	-	-	281,699	48,877	1,301,951	20,000	1,281,951
AEROSPACE & MECH ENG	ENG02001	3,336,876	-	237,298	1,024,091	563,815	5,162,080	1,296,168	3,865,912
BIOMEDICAL ENGINEERING	ENG03001	1,349,714	69,993	134,812	440,912	342,089	2,337,520	538,139	1,799,381
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	2,392,103	58,000	85,570	731,384	280,060	3,547,117	790,180	2,756,937
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	2,973,117	-	107,824	893,470	570,421	4,544,832	960,476	3,584,356
WATER CENTER	ENG05101	23,548	63,036	-	18,280	57,798	162,662	-	162,662
COMPUTER SCIENCE	ENG06001	2,880,660	-	128,908	871,739	644,996	4,526,303	763,967	3,762,336
ELEC & COMPUTER ENGINEERING	ENG07001	4,204,610	171,154	75,650	1,261,957	524,031	6,237,402	1,091,679	5,145,723
INDUSTRIAL & SYS ENGINEERING	ENG08001	1,548,333	-	87,121	474,283	314,226	2,423,963	505,030	1,918,933
ENGINEERING DEAN TULSA	ENT01001	-	-	7,714	2,237	47,241	57,192	57,192	-
ELEC & COMPUTER ENG TULSA	ENT07001	594,403	-	51,656	140,601	62,342	849,002	225,775	623,227
<b>Total Gallogly College of Engineering</b>		<b>27,799,111</b>	<b>2,381,283</b>	<b>1,491,241</b>	<b>7,966,907</b>	<b>8,394,225</b>	<b>48,032,767</b>	<b>11,720,647</b>	<b>36,312,120</b>
<b>ENROLLMENT MANAGEMENT</b>									
ENROLLMENT MGMT OPERATIONS	DEM01001	-	76,045	31,200	22,115	75,000	204,360	204,360	-
SR ASSOC VP ENROLLMENT MGMT	DEM01002	-	20,318	-	-	-	20,318	-	20,318
ENROLLMENT MGMT MISC	DEM01005	-	-	-	-	36,900	36,900	-	36,900
ENROLLMENT MGMT COMMUNICATIONS	DEM01007	22,560	399,370	282,609	190,985	545,500	1,441,024	-	1,441,024
REGISTRAR	DEM02001	-	1,118,392	558,243	474,892	-	2,151,527	-	2,151,527
VETERAN STUDENT SVCS OPERATION	DEM02002	-	1,000	75,563	21,913	-	98,476	-	98,476
FINANCIAL AID	DEM03001	-	942,084	1,021,645	551,057	52,950	2,567,736	-	2,567,736
ADM & RECRUITMENT OPER	DEM04001	-	-	-	-	815,273	815,273	600,000	215,273
ADMISSIONS	DEM04010	22,560	592,252	844,793	404,292	128,614	1,992,511	-	1,992,511
CAMPUS EXPERIENCE & EVENTS	DEM04020	-	-	160,000	320	494,532	654,852	-	654,852
CONCURR ENRLMNT & SOONER DISC	DEM04030	-	-	28,100	56	42,570	70,726	-	70,726
NATIONAL MERIT SCHOLARSHIP	DEM04031	-	-	-	-	615,629	615,629	-	615,629
NATIONAL AWARD	DEM04041	-	-	-	-	1,430,000	1,430,000	-	1,430,000
NATIONAL RECRUITMENT	DEM04050	-	752,703	181,513	270,923	204,694	1,409,833	-	1,409,833

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

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OKLAHOMA RECRUITMENT	DEM04060	22,560	522,873	561,888	310,236	143,000	1,560,557	-	1,560,557
OKLAHOMA RECRUITMENT-TULSA	DEM04070	-	52,736	198,080	72,736	35,000	358,552	-	358,552
INTERNATIONAL RECRUITMENT	DEM04080	-	-	-	-	199,680	199,680	-	199,680
UNITED WORLD COLLEGE	DEM04090	-	-	-	-	1,225,000	1,225,000	-	1,225,000
NEW STUDENT ORIENTATION	DEM05000	-	90,459	134,000	17,668	39,487	281,614	-	281,614
<b>Total Enrollment Management</b>		<b>67,680</b>	<b>4,568,232</b>	<b>4,077,634</b>	<b>2,337,193</b>	<b>6,083,829</b>	<b>17,134,568</b>	<b>804,360</b>	<b>16,330,208</b>
<b>EXTENDED CAMPUS</b>									
DEAN'S OFFICE	ECM01000	-	267,573	85,697	96,180	2,098,400	2,547,850	2,130,829	417,021
ADULT DEGREE COMPLETION	ECM01200	1,059,424	293,440	-	104,400	1,277,600	2,734,864	2,734,864	-
REGISTRATION AND RECORDS	ECM01540	-	-	114,308	33,149	252,550	400,007	400,007	-
PRECOLLEGIATE PROGRAMS	ECM01570	-	48,900	-	14,181	-	63,081	63,081	-
ACADEMIC PROGRAMS	ECM02000	333,615	73,704	-	118,123	177,613	703,055	703,055	-
DIV OF CAMPUS AFFILIATED PROG	ECM02600	-	131,000	-	-	11,819	142,819	142,819	-
STUDENT SERVICES	ECM04200	-	304,256	163,361	135,609	100,815	704,041	704,041	-
DEVELOPMENTAL STUDIES	ECM04600	70,000	-	-	20,300	583,500	673,800	673,800	-
<b>Total Extended Campus</b>		<b>1,463,039</b>	<b>1,118,873</b>	<b>363,366</b>	<b>521,942</b>	<b>4,502,297</b>	<b>7,969,517</b>	<b>7,552,496</b>	<b>417,021</b>
<b>WEITZENHOFFER COLLEGE OF FINE ARTS</b>									
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	746,245	413,870	197,649	374,651	767,972	2,500,387	1,145,933	1,354,454
WFCFA VACANT FACULTY	CFA01002	1,368,258	-	-	-	-	1,368,258	-	1,368,258
DEAN'S DISCRETIONARY	CFA01003	-	-	-	-	990,599	990,599	-	990,599
SCHOOL OF DANCE	CFA02001	779,313	-	79,446	218,685	70,252	1,147,696	747,336	400,360
SCHOOL OF DRAMA	CFA03001	1,063,062	93,104	57,647	333,485	70,575	1,617,873	638,547	979,326
SCHOOL OF MUSIC	CFA04001	5,204,812	155,208	449,011	1,362,800	318,930	7,490,761	2,935,311	4,555,450
SCHOOL OF MUSICAL THEATRE	CFA05001	595,143	-	79,725	194,771	60,477	930,116	209,437	720,679
SCHOOL OF VISUAL ARTS	CFA06001	2,246,456	-	149,299	654,044	335,179	3,384,978	1,055,968	2,329,010
UNIVERSITY THEATRE	CFA07001	-	178,465	277,909	104,415	57,313	618,102	-	618,102
WFCFA SPECIAL PROJECTS	CFA08001	17,354	-	-	1,735	20,280	39,369	-	39,369
UNIVERSITY BANDS	CFA09001	-	-	22,620	45	134,937	157,602	120,000	37,602
<b>Total Weitzenhoffer College of Fine Arts</b>		<b>12,020,643</b>	<b>840,647</b>	<b>1,313,306</b>	<b>3,244,631</b>	<b>2,826,514</b>	<b>20,245,741</b>	<b>6,852,532</b>	<b>13,393,209</b>
<b>GRADUATE COLLEGE</b>									
GRADUATE COLLEGE DEAN	GRN01001	521,345	1,028,513	368,600	542,339	147,497	2,608,294	-	2,608,294
GRADUATE STUDENT LIFE	GRN03001	-	-	-	-	20,000	20,000	-	20,000
<b>Total Graduate College</b>		<b>521,345</b>	<b>1,028,513</b>	<b>368,600</b>	<b>542,339</b>	<b>167,497</b>	<b>2,628,294</b>	<b>-</b>	<b>2,628,294</b>
<b>HONORS COLLEGE</b>									
HONORS COLLEGE DEAN	HON01001	414,590	182,547	128,290	167,306	413,295	1,306,028	582,823	723,205
<b>Total Honors College</b>		<b>414,590</b>	<b>182,547</b>	<b>128,290</b>	<b>167,306</b>	<b>413,295</b>	<b>1,306,028</b>	<b>582,823</b>	<b>723,205</b>

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>	<u>Soft Funding</u>	<u>EDGEN Funding</u>
<b>COLLEGE OF INTERNATIONAL STUDIES</b>									
DEPARTMENT OF IAS	INL02001	2,606,199	179,160	121,069	773,882	225,180	3,905,490	1,280,720	2,624,770
<b>Total College of International Studies</b>		2,606,199	179,160	121,069	773,882	225,180	3,905,490	1,280,720	2,624,770
<b>GAYLORD COLLEGE OF JOURNALISM</b>									
JOURNALISM DEAN	JRN01001	3,884,869	926,623	121,489	1,282,693	820,672	7,036,346	3,356,547	3,679,799
VACANT FACULTY	JRN02001	461,452	-	-	119,203	-	580,655	-	580,655
<b>Total Gaylord College of Journalism</b>		4,346,321	926,623	121,489	1,401,896	820,672	7,617,001	3,356,547	4,260,454
<b>OU ONLINE</b>									
OU ONLINE OFFICE	ONL01001	-	347,939	-	100,902	163,348	612,189	-	612,189
OFFICE OF DIGITAL LEARNING	ONL02001	-	60,636	-	17,584	642,771	720,991	-	720,991
ONLINE MASTERS PROGRAM FEES	ONL03001	9,413,261	912,275	483,093	1,859,260	26,756,293	39,424,182	39,424,182	-
<b>Total OU Online</b>		9,413,261	1,320,850	483,093	1,977,746	27,562,412	40,757,362	39,424,182	1,333,180
<b>POLYTECHNIC INSTITUTE</b>									
POLYTECHNIC INSTITUTE - TULSA	PIT01001	75,000	-	-	21,750	2,250	99,000	99,000	-
<b>Total Polytechnic Institute</b>		75,000	-	-	21,750	2,250	99,000	99,000	-
<b>PROVOST DIRECT</b>									
PROVOST OFFICE	PRN01001	1,115,085	1,203,088	138,939	686,582	139,100	3,282,794	-	3,282,794
PROVOST WAIVERS	PRN01101	-	-	-	-	1,370,500	1,370,500	-	1,370,500
PROVOST COMMITMENTS	PRN01500	111,000	-	-	-	1,204,400	1,315,400	-	1,315,400
FACULTY SENATE	PRN03001	65,900	55,825	6,240	16,201	5,010	149,176	-	149,176
CENTER FOR FACULTY EXCELLENCE	PRN03300	165,019	726,835	12,400	221,329	269,048	1,394,631	-	1,394,631
GRADUATION & PERSISTENCE SUPPO	PRN03400	-	306,768	-	67,783	83,614	458,165	-	458,165
ACADEMIC INTEGRITY	PRN03500	3,000	131,000	43,420	49,552	97,408	324,380	-	324,380
INST RESEARCH AND REPORTING	PRN03700	-	718,256	-	208,295	43,125	969,676	-	969,676
OMNH OPERATIONS	PRN04001	576,607	1,056,699	1,422,302	854,922	89,844	4,000,374	-	4,000,374
OMNH FACULTY FUNDING	PRN04011	-	-	-	-	144,375	144,375	-	144,375
MUSEUM OF ART	PRN05001	-	434,732	664,066	300,612	185,388	1,584,798	140,412	1,444,386
HISTORY OF LIBERTY	PRN06200	127,162	-	-	10,468	-	137,630	137,630	-
OU ARTS & HUMANITIES FORUM	PRN06600	42,209	-	17,160	17,217	100,957	177,543	-	177,543
OK SCHL-LDRSP ENRICHMENT PROG	PRN06700	31,982	54,845	4,500	25,189	116,449	232,965	13,067	219,898
WORLD LIT TODAY	PRN07001	173,910	173,733	119,963	135,605	11,535	614,746	46,398	568,348
OU PRESS	PRN07101	-	454,922	-	131,927	13,826	600,675	-	600,675
WRITING CENTER	PRN08001	639,747	63,188	88,598	180,591	38,224	1,010,348	-	1,010,348
ACADEMIC ADVISING RESOURCE CTR	PRN08500	-	891,831	51,694	268,829	122,442	1,334,796	44,100	1,290,696
ASSESSMENT	PRN08800	45,120	180,750	-	56,929	58,785	341,584	302,501	39,083
ACADEMIC ASSESSMENT	PRN08810	15,000	-	-	-	267,143	282,143	282,143	-
GLOBAL ENGAGEMENT	PRN09000	20,000	219,373	52,271	81,517	489,529	862,690	275,000	587,690

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
EDUCATION ABROAD	PRN09001	-	221,432	349,905	148,723	126,564	846,624	147,005	699,619
INTERNATIONAL STUDENT SERVICES	PRN09002	18,000	279,840	309,620	157,877	41,664	807,001	377,802	429,199
ITALIAN CENTER	PRN09004	-	-	-	-	1,357,403	1,357,403	995,850	361,553
TULSA ACADEMIC AFFAIRS	PVT01001	-	132,965	277,532	119,045	365,424	894,966	-	894,966
TULSA FACULTY FUNDING	PVT02001	-	-	-	-	50,000	50,000	-	50,000
LIBRARY	PVT03001	76,704	-	-	7,670	105,384	189,758	129,118	60,640
<b>Total Provost Direct</b>		<b>3,226,445</b>	<b>7,306,082</b>	<b>3,558,610</b>	<b>3,746,863</b>	<b>6,897,141</b>	<b>24,735,141</b>	<b>2,891,026</b>	<b>21,844,115</b>
<b>UNIVERSITY COLLEGE</b>									
UNIVERSITY COLLEGE	UNC01001	-	1,021,159	166,351	338,247	35,489	1,561,246	-	1,561,246
DEAN'S OFFICE	UNC01002	22,506	218,157	-	65,517	174,622	480,802	-	480,802
ASSESSMENT CENTER	UNC05001	22,560	82,506	132,007	49,580	33,112	319,765	-	319,765
CTR FOR MAJOR & CAREER EXPLOR	UNC06001	22,560	154,907	20,800	47,221	26,996	272,484	-	272,484
CTR FOR STUDENT ADVANCEMENT	UNC07001	-	208,778	10,400	44,349	31,067	294,594	138,462	156,132
FIRST YR LEARNING & ENGAGEMENT	UNC08001	22,560	434,152	58,947	91,451	74,090	681,200	451,282	229,918
STUDENT LEARNING CENTER	UNC09001	22,560	60,400	195,150	31,106	41,979	351,195	-	351,195
<b>Total University College</b>		<b>112,746</b>	<b>2,180,059</b>	<b>583,655</b>	<b>667,471</b>	<b>417,355</b>	<b>3,961,286</b>	<b>589,744</b>	<b>3,371,542</b>
<b>UNIVERSITY LIBRARIES</b>									
LIBRARY OPERATIONS	LBN01001	1,809,948	4,276,678	1,892,565	2,016,526	1,842,249	11,837,966	1,651,666	10,186,300
LIBRARY ENDOWMENTS	LBN01004	121,299	-	-	29,175	-	150,474	150,474	-
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	500,000	500,000	500,000	-
LIBRARY SERIALS	LBN02002	-	-	-	-	7,200,000	7,200,000	6,000,000	1,200,000
<b>Total University Libraries</b>		<b>1,931,247</b>	<b>4,276,678</b>	<b>1,892,565</b>	<b>2,045,701</b>	<b>9,542,249</b>	<b>19,688,440</b>	<b>8,302,140</b>	<b>11,386,300</b>
<b>UNIVERSITY OUTREACH</b>									
OUTREACH ADMINISTRATION	OUT01001	-	409,917	39,950	130,462	25,456	605,785	-	605,785
OUTREACH HUMAN RESOURCES	OUT01500	-	40,528	-	11,753	2,000	54,281	-	54,281
KGOU	OUT02680	-	177,677	-	51,526	8,816	238,019	-	238,019
<b>Total University Outreach</b>		<b>-</b>	<b>628,122</b>	<b>39,950</b>	<b>193,741</b>	<b>36,272</b>	<b>898,085</b>	<b>-</b>	<b>898,085</b>
<b>LAW</b>									
DEAN	LAW01001	185,040	61,500	30,009	80,199	45,445	402,193	-	402,193
FINANCIAL SERVICES-LAW	LAW01010	-	163,698	45,675	60,718	14,601	284,692	-	284,692
COMMUNICATIONS & EVENTS	LAW01020	-	-	-	-	212,300	212,300	-	212,300
DEVELOPMENT	LAW01030	-	106,000	-	30,740	285,980	422,720	-	422,720
STUDENT SERVICES	LAW02101	-	289,535	98,149	99,853	127,641	615,178	-	615,178
ADMISSIONS	LAW02102	-	200,204	17,500	58,094	112,006	387,804	-	387,804
CAREER SERVICES	LAW02103	-	218,088	-	63,246	67,543	348,877	-	348,877
INSTRUCTION	LAW02201	6,880,573	399,765	198,351	1,852,302	5,083,804	14,414,795	745,406	13,669,389
INNOVATION & TECHNOLOGY CTR	LAW02202	-	74,000	-	21,460	26,220	121,680	-	121,680



**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
OIL & GAS NATL RES & ENERGY JR	LAW02203	-	-	-	-	3,500	3,500	-	3,500
MOOT COURT	LAW02204	78,500	-	5,500	22,776	115,805	222,581	-	222,581
CLINICAL LEGAL EDUCATION	LAW02205	316,480	-	81,512	114,986	31,736	544,714	-	544,714
OKLAHOMA LAW REVIEW	LAW02206	-	25,801	-	7,482	16,598	49,881	-	49,881
AMER INDIAN LAW REVIEW	LAW02207	-	25,801	-	7,482	14,298	47,581	-	47,581
INFORMATION TECHNOLOGY	LAW02400	-	300,872	89,000	87,430	839,357	1,316,659	-	1,316,659
LIBRARY	LAW02500	145,000	382,912	243,636	210,789	959,546	1,941,883	252,000	1,689,883
MAINTENANCE	LAW02600	-	-	237,699	68,932	1,194,496	1,501,127	-	1,501,127
CONTINUING LEGAL EDUCATION	LAW02700	-	-	-	-	52,350	52,350	-	52,350
LLM PROGRAM	LAW03101	-	5,684	-	1,649	93,231	100,564	-	100,564
MLS INDIGENOUS PEOPLES LAW	LAW03201	-	148,969	2,500	43,206	1,519,969	1,714,644	-	1,714,644
MLS-OIL GAS & ENERGY LAW	LAW03301	97,500	12,790	-	11,607	317,184	439,081	-	439,081
MLS-HEALTHCARE	LAW03401	308,000	49,736	-	39,371	1,191,492	1,588,599	-	1,588,599
MLS-INTNL BUSINESS LAW	LAW03501	115,000	5,684	-	10,964	105,171	236,819	-	236,819
PARALEGAL STUDIES	LAW03701	10,000	-	-	810	13,500	24,310	-	24,310
<b>Total College of Law</b>		<b>8,136,093</b>	<b>2,471,039</b>	<b>1,049,531</b>	<b>2,894,096</b>	<b>12,443,773</b>	<b>26,994,532</b>	<b>997,406</b>	<b>25,997,126</b>
<b>ADMINISTRATION &amp; FINANCE</b>									
VP ADMIN AFFAIRS	ADN01001	-	1,027,488	-	297,971	102,940	1,428,399	-	1,428,399
CONTROLLERS OFFICE	ADN03001	-	2,005,863	87,673	315,676	267,355	2,676,567	-	2,676,567
PAYROLL OFFICE	ADN03050	-	508,944	170,547	194,172	193,613	1,067,276	-	1,067,276
BURSARS OFFICE	ADN03070	-	671,182	420,296	310,675	258,041	1,660,194	-	1,660,194
RESEARCH FINANCIAL SERVICES	ADN03080	-	1,235,146	67,000	345,362	109,771	1,757,279	-	1,757,279
BUDGET OFFICE	ADN03090	-	331,406	-	95,107	19,821	446,334	-	446,334
SHARED SERVICES	ADN03095	-	462,094	2,002,361	661,009	156,961	3,282,425	-	3,282,425
PURCHASING	ADN19000	-	1,172,052	44,356	352,757	186,234	1,755,399	-	1,755,399
PROPERTY CONTROL/SURPLUS	ADN19010	-	-	130,602	37,874	32,699	201,175	-	201,175
HUMAN RESOURCES	HRN01001	-	1,443,485	373,056	526,795	24,126	2,367,462	-	2,367,462
ADMINISTRATION	ITN01101	50,000	89,676	25,375	37,518	357,848	560,417	-	560,417
BUSINESS OFFICE	ITN01201	-	114,502	24,360	36,153	166,174	341,189	-	341,189
SECURITY SERVICES	ITN03101	-	605,737	10,000	171,543	1,670,016	2,457,296	-	2,457,296
SUPPORT & PARTNERSHIPS	ITN04101	-	382,016	-	110,073	48,823	540,912	-	540,912
ACADEMIC TECH (TOOLS&APS)	ITN04103	-	293,000	-	84,970	2,133,593	2,511,563	-	2,511,563
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	158,763	-	46,041	36,509	241,313	-	241,313
STUDENT LABS	ITN04106	-	45,300	-	13,137	72,898	131,335	-	131,335
PRO STRAT PLAN STAKEHOLD EGMT SERVICES	ITN04201	15,000	570,045	47,500	177,205	212,342	1,022,092	-	1,022,092
	ITN04301	-	1,385,374	441,035	432,139	628,085	2,886,633	-	2,886,633
SUPERCOMPUTING	ITN04401	30,000	676,304	30,000	199,188	870,681	1,806,173	-	1,806,173
INFRASTRUCTURE ENGINEERING	ITN05101	-	259,709	-	75,316	369,528	704,553	-	704,553
INFRASTRUCTION OPERATIONS	ITN05202	-	452,717	14,000	125,568	29,384	621,669	-	621,669
SERVICE ASSURANCE AND MONITORI	ITN05203	30,000	83,670	35,321	37,020	55,680	241,691	-	241,691

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
NETWORK DESIGN	ITN05302	-	-	-	-	2,107,415	2,107,415	-	2,107,415
DATA SERVICES	ITN05401	-	1,677,954	15,000	485,149	1,485,395	3,663,498	-	3,663,498
ERP SYSTEMS	ITN05501	-	1,379,871	57,200	398,864	3,539,950	5,375,885	-	5,375,885
DIGITAL INNOVATIONS GROUP	ITN05601	-	575,101	75,000	162,119	207,042	1,019,262	-	1,019,262
STAFF SENATE	UNN10002	-	70,714	-	20,507	7,505	98,726	-	98,726
<b>Total Administration &amp; Finance</b>		125,000	17,678,113	4,070,682	5,749,908	15,350,429	42,974,132	-	42,974,132
<b>ACCESS &amp; OPPORTUNITY</b>									
ACCESS & OPPORTUNITY TULSA	DET04040	-	20,400	-	5,916	7,785	34,101	-	34,101
ACCESS & OPPORTUNITY	DVN01001	67,680	532,382	7,904	160,422	338,546	1,106,934	-	1,106,934
DISABILITY SERVICES	DVN02001	29,251	283,033	214,934	144,335	100,094	771,647	-	771,647
PROJECT THRESHOLD	DVN03001	-	106,350	-	30,740	30,811	167,901	-	167,901
TRIO CENTER	DVN06001	22,560	88,401	13,000	27,302	21,000	172,263	-	172,263
THE TESTING CENTER	DVN08001	-	-	-	-	164,409	164,409	-	164,409
<b>Total Access &amp; Opportunity</b>		119,491	1,030,566	235,838	368,715	662,645	2,417,255	-	2,417,255
<b>LEGAL</b>									
LEGAL COUNSEL	LCN01001	-	1,876,939	49,719	556,453	413,844	2,896,955	-	2,896,955
GOVERNMENT AFFAIRS	LCN02001	-	208,822	-	-	35,262	244,084	-	244,084
OFFICE OF IMMIGRATION SERVICES	LCN03001	-	74,164	44,749	34,484	14,377	167,774	-	167,774
UNIVERSITY COMPLIANCE	LCN05001	-	-	-	-	52,148	52,148	-	52,148
COMPLIANCE DIRECTORS OFFICE	LCN05002	-	83,098	-	24,098	96,899	204,095	-	204,095
ENVIRON HEALTH & SAFETY OFFICE	LCN05003	-	127,832	-	37,071	74,649	239,552	-	239,552
HUMAN RESEARCH PARTIC PROTECT	LCN05004	-	183,077	36,948	63,807	7,134	290,966	-	290,966
RADIATION SAFETY OFFICE	LCN05005	-	65,038	-	18,861	26,395	110,294	-	110,294
OPEN RECORDS	LCN08001	-	148,504	68,147	62,641	53,243	332,535	-	332,535
ENTERPRISE RISK MANAGEMENT	LCN09001	-	466,244	35,510	139,709	4,862,428	5,503,891	-	5,503,891
<b>Total Legal</b>		-	3,233,718	235,073	937,124	5,636,379	10,042,294	-	10,042,294
<b>MARKETING &amp; COMMUNICATIONS</b>									
MARKETING AND COMMUNICATIONS	MAC01001	-	2,622,169	394,042	860,758	969,460	4,846,429	-	4,846,429
CEREMONIES	MAC02001	-	-	-	-	406,197	406,197	-	406,197
UNIVERSITY EVENTS	MAC04001	-	245,795	42,646	83,647	-	372,088	-	372,088
MARKETING AND COMMUNICAT TULSA	MAT01001	-	167,612	-	48,608	5,118	221,338	-	221,338
<b>Total Marketing &amp; Communications</b>		-	3,035,576	436,688	993,013	1,380,775	5,846,052	-	5,846,052
<b>VICE PRESIDENT OPERATIONS</b>									
VP OPERATIONS	OPN01001	16,000	427,366	-	125,536	138,494	707,396	-	707,396
FAC MGMT ADMINISTRATION	OPN02012	-	419,628	-	121,693	67,311	608,632	-	608,632
FM BUILDING OPS & MAINTENANCE	OPN02015	-	-	-	-	7,815,790	7,815,790	-	7,815,790
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	-	-	-	3,407,306	3,407,306	-	3,407,306

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total	Soft Funding	EDGEN Funding
FAC MGMT CUSTODIAL	OPN02060	-	23,183	2,458,791	713,044	1,844,684	5,039,702	-	5,039,702
FAC MGMT REFUSE & RECYCLING	OPN02061	-	-	-	-	436,895	436,895	-	436,895
FAC MGMT UTILITIES	OPN03000	-	-	-	-	29,077,750	29,077,750	-	29,077,750
OKLAHOMA MEMORIAL UNION	OPN05000	-	186,036	217,832	117,120	10,585	531,573	-	531,573
CAMPUS SAFETY	OPN08000	-	29,971	51,636	17,867	11,654	111,128	-	111,128
CAMPUS SAFETY DIRECTOR	OPN08010	-	132,216	-	38,342	16,914	187,472	-	187,472
FIRE MARSHALL	OPN08030	-	111,589	49,614	46,749	7,000	214,952	-	214,952
CENTRAL MAIL SERVICES	OPN10000	-	147,505	323,335	136,545	18,265	625,650	-	625,650
OU POLICE DEPT	OPN11000	-	388,367	3,322,030	1,076,012	286,988	5,073,397	-	5,073,397
REAL ESTATE DEVELOPMENT	OPN12000	-	-	-	-	7,796,576	7,796,576	-	7,796,576
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	-	-	-	516,382	516,382	-	516,382
FACULTY-IN-RESIDENCE	OPN15030	54,500	123,500	43,600	48,458	107,590	377,648	-	377,648
<b>Total VP Operations</b>		70,500	1,989,361	6,466,838	2,441,366	51,560,184	62,528,249	-	62,528,249
<b>UNIVERSITY PRESIDENT</b>									
PRESIDENTS OFFICE	PRS01001	560,813	532,566	45,000	330,131	96,056	1,564,566	-	1,564,566
PRES OFF INSTITUTIONAL SUPP	PRS03001	-	765,041	-	221,863	219,690	1,206,594	-	1,206,594
TRIBAL RELATIONS	PRS04001	-	131,949	-	38,265	21,361	191,575	-	191,575
NATIVE NATIONS CENTER	PRS04002	23,600	-	86,341	28,271	19,714	157,926	-	157,926
STRATEGIC INITIATIVES	PRS05001	-	416,175	-	120,691	112,575	649,441	-	649,441
UNIVERSITY OMBUDSPERSON	PRS06001	-	97,136	-	28,169	7,002	132,307	-	132,307
PRESIDENTS OFFICE TULSA	PST01001	-	465,053	-	134,866	121,452	721,371	-	721,371
HOPE RESEARCH CENTER	PST03001	-	-	-	-	5,000	5,000	-	5,000
<b>Total University President</b>		584,413	2,407,920	131,341	902,256	602,850	4,628,780	-	4,628,780
<b>REGENTS/INTERNAL AUDIT</b>									
INTERNAL AUDIT	AUD01001	-	1,194,067	-	253,669	557,570	2,005,306	-	2,005,306
REGENTS OFFICE	RGS01001	-	439,376	44,990	140,466	59,967	684,799	-	684,799
<b>Total Regents/Internal Audit</b>		-	1,633,443	44,990	394,135	617,537	2,690,105	-	2,690,105
<b>VICE PRESIDENT FOR RESEARCH &amp; PARTNERSHIPS</b>									
VP FOR RES & PARTNERSHIPS OPER	RES01001	456,316	1,279,892	88,417	509,447	603,587	2,937,659	-	2,937,659
VP RES & PARTNERSHIPS INVST	RES02001	-	-	-	-	7,660,539	7,660,539	-	7,660,539
ADVANCED RADAR RESEARCH CENTER	RES03001	135,296	835,258	137,837	180,421	143,250	1,432,062	-	1,432,062
CONSOLIDATED CORE LABORATORY	RES05001	-	-	-	-	55,743	55,743	-	55,743
EXPORT CONTROLS	RES08001	-	478,267	49,228	151,698	59,977	739,170	-	739,170
INSTITUTIONAL REVIEW BOARD	RES09001	-	109,550	-	15,007	13,287	137,844	-	137,844
KESSLER ATMOS & ECO FIELD STAT	RES10001	-	15,000	57,636	18,769	32,385	123,790	-	123,790
LABORATORY ANIMAL RESEARCH	RES11001	-	174,781	118,118	81,350	27,855	402,104	-	402,104
INSTL ANIMAL CARE & USE COMM	RES12001	-	22,000	17,280	8,025	56,281	103,586	-	103,586
OFFICE OF RESEARCH SERVICES	RES13001	-	1,358,135	128,095	431,010	368,492	2,285,732	-	2,285,732

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

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OFFICE TECH COMMERCIALIZATION	RES14001	-	238,663	15,600	67,793	372,961	695,017	-	695,017
OK AEROSPC & DEFNS INST(OADII)	RES17001	76,125	1,160,908	-	344,342	220,802	1,802,177	-	1,802,177
INST PUB POL RESRCH & ANALYSIS	RES18001	64,500	207,644	-	68,977	81,652	422,773	-	422,773
SAMUEL NOBLE MICROSCOPY LAB	RES19001	272,042	30,000	-	71,746	18,232	392,020	-	392,020
STEPHENSON RES & TECH CTR	RES21001	-	-	33,207	9,630	75,520	118,357	-	118,357
UNIVERSITY CLEANROOM	RES22001	-	150,495	-	42,199	5,202	197,896	-	197,896
DATA INST FOR SOCIETAL CHALL	RES23001	219,781	449,177	44,980	152,215	159,005	1,025,158	-	1,025,158
OFFICE OF CORP PARTNERSHIPS	RES24001	-	134,602	-	39,034	34,767	208,403	-	208,403
INST RESILNT ENVIRO & ENERGY	RES27001	-	191,000	-	40,473	119,229	350,702	-	350,702
ISCT-INST FOR SOC & COMM TRFRM	RES28001	42,161	206,000	-	49,682	453,141	750,984	-	750,984
INTEGRATIVE LIFE SCIENCES INST	RES30001	-	225,000	-	65,250	86,438	376,688	-	376,688
OICP - OFFICE	RES32001	-	352,000	-	102,080	10,560	464,640	-	464,640
<b>Total VP Research &amp; Partnerships</b>		<b>1,266,221</b>	<b>7,618,372</b>	<b>690,398</b>	<b>2,449,148</b>	<b>10,658,905</b>	<b>22,683,044</b>	<b>-</b>	<b>22,683,044</b>
<b>VICE PRESIDENT STUDENT AFFAIRS</b>									
VP STUDENT AFFAIRS	SAN01001	-	669,854	-	194,258	188,048	1,052,160	-	1,052,160
SAFERIDE	SAN01151	-	-	-	-	122,850	122,850	-	122,850
STUDENT LIFE	SAN02001	-	160,110	-	46,432	23,840	230,382	-	230,382
RSO STUDENT LIFE FUNDING	SAN02004	-	-	-	-	80,000	80,000	-	80,000
NEW STUDENT PROGRAMS	SAN02401	-	81,000	43,647	36,148	3,638	164,433	-	164,433
RSO CAMPUS ACTIVITIES COUNCIL	SAN02601	-	-	-	-	7,500	7,500	-	7,500
COUNSELING CENTER	SAN03501	-	886,247	-	257,010	132,716	1,275,973	-	1,275,973
POLICY DEBATE	SAN05561	59,262	7,712	-	19,422	6,238	92,634	-	92,634
CAREER CENTER	SAN06001	-	445,600	639,856	314,783	203,362	1,603,601	-	1,603,601
STUDENT MEDIA	SAN06051	-	22,836	-	6,622	685	30,143	-	30,143
ADVOCACY AND EDUCATION	SAN06501	-	95,972	-	27,832	12,826	136,630	-	136,630
OU ADVOCATES	SAN06520	-	-	52,515	15,229	3,227	70,971	-	70,971
EDUCATION AND OUTREACH	SAN06530	-	-	163,416	42,827	72,904	279,147	-	279,147
STUDENT CONDUCT	SAN07051	-	264,000	2,860	76,566	58,996	402,422	-	402,422
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	5,000	10	206,295	211,305	-	211,305
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	9,038	18	210,203	219,259	-	219,259
HENDERSON SCHOLARS PROGRAM	SAN09061	-	65,974	10,880	19,154	67,279	163,287	-	163,287
CLASS COUNCIL	SAN99126	-	-	-	-	23,252	23,252	-	23,252
STUDENT AFFAIRS TULSA	SFT01001	-	-	-	-	36,813	36,813	-	36,813
<b>Total VP Student Affairs</b>		<b>59,262</b>	<b>2,699,305</b>	<b>927,212</b>	<b>1,056,311</b>	<b>1,460,672</b>	<b>6,202,762</b>	<b>-</b>	<b>6,202,762</b>
<b>UNIVERSITY ADVANCEMENT</b>									
ADVANCEMENT POSITION FUNDING	AVN03001	-	2,320,387	-	-	-	2,320,387	-	2,320,387
UNIVERSITY ADVANCEMENT-TULSA	AVT01001	-	-	-	-	3,600	3,600	-	3,600
<b>Total University Advancement</b>		<b>-</b>	<b>2,320,387</b>	<b>-</b>	<b>-</b>	<b>3,600</b>	<b>2,323,987</b>	<b>-</b>	<b>2,323,987</b>

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Education & General Funds**

		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>	<b>Soft Funding</b>	<b>EDGEN Funding</b>
<b>UNIVERSITY CORE</b>									
CENTRALLY FUNDED DEBT SERVICE	UNN02200	-	-	-	-	2,000,000	2,000,000	-	2,000,000
ACCOUNTING/AUDIT SERVICES	UNN03050	-	-	-	-	184,898	184,898	-	184,898
E&G FRINGE POOL	UNN03155	-	-	-	-	4,231,281	4,231,281	-	4,231,281
TUITION & FEES-MAIN CAMPUS	UNN05000	-	-	-	-	20,000	20,000	20,000	-
INTERSESSION	UNN11200	689,637	89,082	-	25,834	11,750	816,303	-	816,303
UNIV COMMITMENTS	UNN11400	-	4,050,287	-	-	23,043,366	27,093,653	-	27,093,653
CENTRAL FACULTY FUNDING	UNN11401	13,542,813	-	-	-	-	13,542,813	-	13,542,813
STRATEGIC PLAN FUNDING	UNN11402	-	500,422	-	-	3,615,566	4,115,988	-	4,115,988
MBA CENTRAL DISTRIBUTION	UNN11700	-	-	-	-	1,000,000	1,000,000	1,000,000	-
MASTERS REV SHARE PROG	UNN12000	-	-	-	-	60,000	60,000	60,000	-
TUITION & FEES-TULSA	UNT05100	-	-	-	-	152,700	152,700	152,700	-
	<b>Total University Core</b>	<b>14,232,450</b>	<b>4,639,791</b>	<b>-</b>	<b>25,834</b>	<b>34,319,561</b>	<b>53,217,636</b>	<b>1,232,700</b>	<b>51,984,936</b>
<b>TOTAL EDUCATIONAL AND GENERAL</b>		<b>212,744,381</b>	<b>91,795,255</b>	<b>36,420,692</b>	<b>79,119,693</b>	<b>230,875,365</b>	<b>650,955,386</b>	<b>175,557,319</b>	<b>475,398,067</b>

**The University of Oklahoma**  
**FY2025 Operating Budget Summaries**  
**Internal Service Units**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>ADMINISTRATION &amp; FINANCE</b>							
CONTROLLERS OFFICE	ADN03001	-	263,633	-	76,453	55,958	396,044
HUMAN RESOURCES	HRN01001	-	53,288	17,982	18,272	1,580,000	1,669,542
EG EXPENSE CLEARING	ITN01203	-	-	-	-	10,000	10,000
SECURITY SERVICES	ITN03101	-	128,206	-	36,250	995,711	1,160,167
SUPPORT & PARTNERSHIPS	ITN04101	-	2,438,512	402,654	799,008	639,530	4,279,704
AV CLEARING	ITN04104	-	-	-	-	1,626,061	1,626,061
CLASSROOM TECH (FURN & SCREEN)	ITN04105	-	37,081	-	10,484	5,398	52,963
STUDENT LABS	ITN04106	30,000	15,487	248,000	7,875	45,448	346,810
INTEGRATED RADAR SERVICES	ITN04107	-	28,951	-	8,186	43,572	80,709
SERVICES	ITN04301	-	-	-	-	97,096	97,096
SUPERCOMPUTING	ITN04401	-	-	-	-	234,471	234,471
SHARED SERVICES	ITN05201	-	647,771	8,120	181,516	3,073,123	3,910,530
TELECOMMUNICATIONS	ITN05301	-	459,629	24,360	133,927	2,723,873	3,341,789
NETWORK DESIGN	ITN05302	-	1,091,658	8,120	308,798	2,909,250	4,317,826
CAMERA SERVICES	ITN05304	-	100,730	-	27,453	307,218	435,401
IT - OTHER SERVICES	ITN05305	-	175,103	41,614	54,972	145,151	416,840
DIGITAL INNOVATIONS GROUP	ITN05601	-	553,657	-	153,182	409,901	1,116,740
<b>Total Administration &amp; Finance</b>		<b>30,000</b>	<b>5,993,706</b>	<b>750,850</b>	<b>1,816,376</b>	<b>14,901,761</b>	<b>23,492,693</b>
<b>VICE PRESIDENT OPERATIONS</b>							
FAC MGMT ACCOUNTING	OPN02011	-	64,634	50,328	32,104	2,495	149,561
FAC MGMT ADMINISTRATION	OPN02012	-	712,879	55,880	208,145	1,010,706	1,987,610
FAC MGMT ENGINEERING	OPN02013	-	453,628	68,218	142,577	76,030	740,453
FAC MGMT PLANNING	OPN02014	-	420,717	-	117,488	8,033,096	8,571,301
FM BUILDING OPS & MAINTENANCE	OPN02015	-	68,615	-	19,161	14,802	102,578
LANDSCAPE & GROUNDS ADMIN	OPN02031	-	86,497	30,784	23,958	18,978	160,217
LANDSCAPE & GROUNDS GREENHOUSE	OPN02032	-	-	-	-	171	171
LANDSCAPE & GROUNDS GARDENING	OPN02034	-	53,388	1,120,904	318,961	555,956	2,049,209
LANDSCAPE & GROUNDS MOWING	OPN02035	-	16,862	438,268	127,097	161,245	743,472
LANDSCAPE & GROUNDS MAINTENANC	OPN02036	-	5,249	136,422	39,563	165,044	346,278
LANDSCAPE & GROUNDS TREE	OPN02037	-	4,320	112,274	32,559	29,724	178,877
FAC MGMT ASBESTOS SHOP	OPN02040	-	1,909	49,613	14,388	281,181	347,091

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Internal Service Units**

		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
FAC MGMT CARPENTRY SHOP	OPN02041	-	10,325	268,352	77,821	220,671	577,169
FAC MGMT ELECTRIC SHOP	OPN02042	-	147,495	801,912	265,127	1,863,351	3,077,885
FAC MGMT ELEVATOR SHOP	OPN02043	-	13,585	353,095	102,396	466,063	935,139
FAC MGMT HVAC SHOP	OPN02044	-	265,802	781,504	292,467	3,242,348	4,582,121
FAC MGMT LOCK SHOP	OPN02045	-	90,129	356,324	124,673	603,005	1,174,131
FAC MGMT MRTP SHOP	OPN02046	-	13,889	360,979	104,684	182,764	662,316
FAC MGMT PAINT SHOP	OPN02047	-	16,509	429,080	124,432	282,097	852,118
FAC MGMT PLUMBING SHOP	OPN02048	-	87,673	426,043	143,459	713,403	1,370,578
FAC MGMT ROAD	OPN02049	-	77,225	547,487	174,454	529,449	1,328,615
FAC MGMT TOOL CRIB	OPN02051	-	57,376	101,717	43,774	280,758	483,625
FAC MGMT ZONE	OPN02052	-	79,453	436,978	144,216	891,136	1,551,783
FAC MGMT CUSTODIAL	OPN02060	-	333,957	2,390,094	754,799	1,591,593	5,070,443
FAC MGMT REFUSE & RECYCLING	OPN02061	-	9,899	257,275	74,609	500,502	842,285
CUSTOMER SUPPORT	OPN02064	-	7,750	201,429	58,415	26,909	294,503
FAC MGMT GENERAL MAINTENANCE	OPN02065	-	6,002	156,000	45,240	7,044	214,286
FAC MGMT UTILITIES	OPN03000	-	1,402,908	2,195,624	998,223	48,689,265	53,286,020
PARKING & TRANS-FLEET SERVICES	OPN07000	-	72,310	379,129	124,179	4,366,436	4,942,054
CAMPUS SAFETY DIRECTOR	OPN08010	-	72,147	70,642	41,408	28,100	212,297
FIRE EXTINGUISH INSPEC & MAINT	OPN08020	-	24,146	61,253	24,766	16,500	126,665
PRINTING SERVICES	OPN09000	-	743,022	892,279	460,491	6,095,778	8,191,570
UNIVERSITY COPIER PROGRAM	OPN09010	-	-	-	-	1,865,000	1,865,000
BULK MAIL CENTER	OPN10010	-	-	-	-	120,000	120,000
POSTAGE	OPN10020	-	-	-	-	2,050,000	2,050,000
OMU POST OFFICE	OPN10030	-	780	26,000	7,540	13,163	47,483
STUDENT POST OFFICE	OPN10040	-	3,780	126,018	36,546	38,975	205,319
OU POLICE DEPT	OPN11000	-	22,000	8,450,497	799,752	742,000	10,014,249
UNCLAIMED PROPERTY	OPN11001	-	-	-	-	39	39
ARCHITECTURAL & ENG OPERATIONS	OPN13000	-	2,757,965	73,419	815,342	747,000	4,393,726
<b>Total VP Operations</b>		-	8,204,825	22,205,821	6,914,814	86,522,777	123,848,237
<b>UNIVERSITY CORE</b>							
TRAVEL & PROCARD CLEARING	UNN03340	-	-	-	-	5,000,000	5,000,000
<b>Total University Core</b>		-	-	-	-	5,000,000	5,000,000

**The University of Oklahoma  
 FY2025 Operating Budget Summaries  
 Internal Service Units**

	<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>
<b>TOTAL SERVICE UNITS</b>	<u>30,000</u>	<u>14,198,531</u>	<u>22,956,671</u>	<u>8,731,190</u>	<u>106,424,538</u>	<u>152,340,930</u>



**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>GIBBS COLLEGE OF ARCHITECTURE</b>							
COLLEGE OF ARCHITECTURE	ARC01001	37,792	-	27,040	4,654	261,831	331,317
DIVISION OF ARCHITECTURE	ARC02001	-	-	33,800	2,122	61,750	97,672
DIV OF CONSTRUCTION SCIENCE	ARC03001	14,907	25,000	-	9,354	13,500	62,761
INSTITUTE QUALITY COMMUNITIES	ARC04001	53,859	-	17,680	5,421	74,150	151,110
DIVISION OF INTERIOR DESIGN	ARC05001	6,915	-	-	691	21,400	29,006
DIVISION OF LANDSCAPE ARCH	ARC06001	-	-	-	-	9,000	9,000
DIV REGIONAL & CITY PLANNING	ARC07001	-	-	-	-	13,300	13,300
<b>Total Gibbs College of Architecture</b>		113,473	25,000	78,520	22,242	454,931	694,166
<b>DODGE FAMILY COLLEGE OF ARTS &amp; SCIENCES</b>							
ARTS & SCIENCES DEAN	CAS01001	-	-	-	-	250,000	250,000
DEAN DIRECT INSTRUCTION	CAS01002	22,500	-	-	6,525	675	29,700
DFCAS DEANS OFFICE RESEARCH	CAS01006	-	73,645	-	21,357	137,209	232,211
CAS FACULTY ADMIN & TEACHING	CAS01008	-	-	-	-	1,066,500	1,066,500
STUDENT SERVICES	CAS01010	-	-	-	-	62,440	62,440
ARTS & SCIENCES DEAN EMERITUS	CAS02001	-	-	-	-	40,000	40,000
AFRICAN & AFRICAN-AMER STUDIES	CAS04001	22,000	-	-	3,245	10,960	36,205
ANTHROPOLOGY	CAS05001	53,250	-	-	5,325	81,398	139,973
ARCHAEOLOGICAL SURVEY	CAS06001	6,825	-	-	1,979	205	9,009
BIOLOGICAL STATION	CAS07001	38,000	-	-	5,852	56,140	99,992
BIOLOGICAL SURVEY	CAS08001	-	-	-	-	26,545	26,545
CARL ALBERT CENTER	CAS10001	-	-	25,499	7,395	228,947	261,841
CTR FOR APPLIED SOCIAL RES	CAS11001	-	-	-	-	150,000	150,000
CHEMISTRY	CAS12001	159,400	-	-	15,370	246,122	420,892
CLASSICS AND LETTERS	CAS13001	15,000	-	-	1,215	35,450	51,665
COMMUNICATION	CAS14001	64,000	10,139	-	9,162	38,570	121,871
ECONOMICS	CAS16001	69,000	-	-	8,800	41,870	119,670
ENGLISH	CAS17001	1,482	-	-	311	68,224	70,017
FIRST YEAR COMP	CAS17003	39,000	624	-	6,645	1,189	47,458
ENVIRONMENTAL STUDIES	CAS18001	10,000	-	-	810	1,300	12,110
FILM & MEDIA STUDIES	CAS19001	6,000	-	-	1,322	26,980	34,302
HEALTH & EXERCISE SCIENCE	CAS20001	64,008	-	-	10,249	306,720	380,977

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>
HISTORY	CAS21001	85,000	5,000	-	15,455	121,420	226,875
HISTORY OF SCIENCE	CAS22001	41,500	-	-	7,760	25,568	74,828
HUMAN RELATIONS	CAS23001	91,000	-	-	17,405	2,730	111,135
INST AMER CONSTITUTIONAL HER	CAS24001	-	-	-	-	14,634	14,634
INST ENVIRONMENTAL GENOMICS	CAS25001	-	-	-	-	200,000	200,000
INST NATURAL PROD & RES TECH	CAS26001	-	-	-	-	50,000	50,000
JUDAIC STUDIES	CAS27001	63,599	-	9,820	21,292	143,887	238,598
LIBRARY & INFORMATION STUDIES	CAS29001	33,000	-	-	4,898	26,640	64,538
MATHEMATICS	CAS30001	148,166	-	-	14,817	40,333	203,316
FIRST YEAR MATH	CAS30003	-	-	14,200	28	426	14,654
MU ALPHA THETA	CAS30004	-	77,910	44,537	35,510	20,441	178,398
MODERN LANGUAGES	CAS32001	79,675	-	-	17,780	36,817	134,272
NATIVE AMERICAN STUDIES	CAS33001	32,322	-	-	9,374	111,970	153,666
NATIVE AMERICAN INSTRUCTION	CAS33002	226,247	-	-	65,612	5,295	297,154
PHILOSOPHY	CAS34001	43,000	-	-	4,300	39,650	86,950
PHYSICS & ASTRONOMY	CAS35001	111,800	-	12,617	18,689	1,943,732	2,086,838
PHYSICS & ASTRO INSTRUCTION	CAS35002	-	-	-	-	150	150
CTR FOR QUANTUM RSRCH AND TECH	CAS35004	-	-	41,818	12,127	234,689	288,634
POLITICAL SCIENCE	CAS36001	75,800	-	-	16,187	10,274	102,261
POLITICAL SCIENCE INSTRUCTION	CAS36002	35,000	-	-	10,150	1,575	46,725
PSYCHOLOGY	CAS37001	65,318	-	-	8,816	158,609	232,743
RELIGIOUS STUDIES	CAS39001	5,000	-	-	1,450	150	6,600
SOCIAL WORK	CAS40001	42,000	14,000	364,673	44,801	1,149,680	1,615,154
SOCIETY CINEMA & MEDIA STUDIES	CAS41001	-	-	39,727	11,521	7,786	59,034
STRUCTURAL BIOLOGY	CAS43001	29,316	45,977	-	18,317	12,259	105,869
SOCIOLOGY	CAS44001	81,500	-	-	18,524	31,145	131,169
WOMENS & GENDER STUDIES	CAS45001	45,000	-	-	8,205	21,950	75,155
ROMANOFF CENTER	CAS48001	-	-	-	-	60,241	60,241
FIRST YEAR EXPERIENCE	CAS49001	80,000	-	-	17,080	2,400	99,480
ROTC - ARMY	CAS50001	-	-	-	-	2,000	2,000
ROTC - AIR FORCE	CAS50002	-	-	-	-	2,000	2,000
ROTC - NAVY	CAS50003	-	-	-	-	2,000	2,000
BIOLOGICAL SCIENCES	CAS51001	156,000	-	43,851	30,718	149,996	380,565

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
HUMAN RELATIONS - TULSA	CAT21001	4,000	-	-	1,160	120	5,280
POLITICAL SCIENCE - TULSA	CAT34001	-	-	-	-	135	135
PSYCHOLOGY - TULSA	CAT35001	4,500	-	-	617	135	5,252
SOCIAL WORK - TULSA	CAT38001	23,830	81,915	46,297	35,813	3,789	191,644
EAST ASIA INSTITUTE - TULSA	CAT39001	-	-	-	-	62,866	62,866
<b>Total Dodge Family College of Arts &amp; Sciences</b>		<b>2,173,038</b>	<b>309,210</b>	<b>643,039</b>	<b>573,968</b>	<b>7,574,936</b>	<b>11,274,191</b>
<b><u>COLLEGE OF ATMOSPHERIC &amp; GEOGRAPHIC SCIENCES</u></b>							
ATMOS & GEOGRAPHIC SCI DEAN	AGS01001	-	-	15,600	1,264	1,067,821	1,084,685
AGS DEAN DISCRETIONARY FUNDS	AGS01003	56,000	-	-	-	175,000	231,000
AGS IT NETWORK	AGS01004	-	-	-	-	100,000	100,000
CTR ANALYSIS & PREDICT STORMS	AGS02001	184,599	-	-	47,828	9,000	241,427
COOP INST MESOSCALE METEOR STU	AGS03001	133,603	27,225	77,866	50,447	453,000	742,141
CTR FOR SPATIAL ANALYSIS (CSA)	AGS04001	129,400	501,288	54,337	164,872	385,937	1,235,834
DEPT OF GEO & ENVIRON SUSTAIN	AGS06001	202,042	-	2,600	17,210	313,000	534,852
OKLAHOMA MESONET	AGS07001	99,903	102,636	132,434	73,908	500,000	908,881
SCHOOL OF METEOROLOGY (SOM)	AGS08001	796,681	15,776	64,064	104,659	1,661,795	2,642,975
NATIONAL WEATHER CENTER (NWC)	AGS10001	-	59,162	92,038	42,416	100,000	293,616
NWC LIBRARY	AGS10002	-	-	-	-	151,238	151,238
OKLAHOMA CLIMATE SURVEY (OCS)	AGS11001	-	-	74,100	6,002	71,117	151,219
OK ALLIANCE GEOGRAPHIC EDUC	AGS12001	-	53,031	12,480	15,404	21,076	101,991
S CENTRAL CLIMATE ADPT SCI CTR	AGS13001	-	6,263	57,298	1,930	34,469	99,960
GRANT MANAGEMENT SERVICE CTR	AGS15001	-	88,660	20,046	31,524	14,300	154,530
IREES	AGS16001	-	-	-	-	20,000	20,000
AVIATION	AGS17001	-	-	-	-	3,425,000	3,425,000
AVIATION RESEARCH & PARTNERSHI	AGS17002	-	60,400	122,200	17,761	85,564	285,925
SOONER FLIGHT ACADEMY	AGS18001	-	-	108,368	15,343	84,370	208,081
<b>Total College of Atmospheric &amp; Geographic Sciences</b>		<b>1,602,228</b>	<b>914,441</b>	<b>833,431</b>	<b>590,568</b>	<b>8,672,687</b>	<b>12,613,355</b>
<b><u>PRICE COLLEGE OF BUSINESS</u></b>							
BUSINESS ADMINISTRATION	BUS01001	590,000	465,000	15,600	31	3,090,500	4,161,131
PRICE ADVISING	BUS01201	-	65,974	33,706	28,907	-	128,587
STEED SCHOOL OF ACCOUNTING	BUS02001	44,327	-	-	12,855	-	57,182

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
ACCOUNTING OPERATING	BUS02200	75,497	-	-	50	119,000	194,547
FINANCE OPERATING	BUS03237	101,486	-	7,280	10,288	162,000	281,054
M&IB OPERATING	BUS04216	-	-	-	-	30,000	30,000
INTEGRATED BUS CORE	BUS04451	-	-	-	-	150,000	150,000
MGMT INFO SYSTEMS	BUS05001	26,428	-	-	7,664	-	34,092
MIS OPERATING	BUS05209	16,000	-	134,553	3,250	89,500	243,303
MRKG & SUPPLY CHAIN MGMT	BUS06001	203,317	-	-	58,963	-	262,280
MSCM OPERATING	BUS06263	16,200	-	-	2,357	34,000	52,557
CTR FOR ECONOMIC RESEARCH	BUS07001	-	-	-	-	14,000	14,000
EED OPERATING	BUS08226	25,000	-	-	2,025	40,160	67,185
INNOVATION HUB	BUS09001	25,824	137,025	-	47,225	62,000	272,074
ENERGY MGMT	BUS10001	12,000	217,272	74,530	79,471	77,500	460,773
CTR FOR CREATION ECON WEALTH	BUS11001	-	-	-	-	241,543	241,543
CTR CREATION ECON WEALTH TULSA	BUT11001	-	56,050	-	16,254	-	72,304
<b>Total Price College of Business</b>		1,136,079	941,321	265,669	269,340	4,110,203	6,722,612
<b>MEWBOURNE COLLEGE OF EARTH &amp; ENERGY</b>							
EARTH & ENERGY DEAN	CEE01001	167,363	36,000	52,440	36,907	1,415,106	1,707,816
IRANI CTR FOR ENERGY SOLUTIONS	CEE01201	-	169,886	42,678	54,580	450,000	717,144
GEOSCIENCES	CEE02001	596,305	-	219,221	74,300	2,754,362	3,644,188
OKLAHOMA GEOLOGICAL SURVEY	CEE03001	67,811	-	-	14,483	326,500	408,794
OKLAHOMA PETROLEUM INFO CENTER	CEE03101	-	-	-	-	100,000	100,000
PETROLEUM & GEOLOGICAL ENG	CEE04001	290,207	61,333	63,953	111,203	209,906	736,602
POROMECHANICS INST	CEE05001	-	-	-	-	14,798	14,798
<b>Total Mewbourne College of Earth &amp; Energy</b>		1,121,686	267,219	378,292	291,473	5,270,672	7,329,342
<b>RAINBOLT COLLEGE OF EDUCATION</b>							
EDUCATION DEAN	EDU01001	231,566	245,422	20,000	83,910	1,180,218	1,761,116
EDUC - AC ADVISING	EDU01002	-	-	-	-	100,000	100,000
REGENTS WRITING PROJECT	EDU01003	-	-	-	-	17,000	17,000
FACULTY FUNDING	EDU01004	7,500	-	-	750	4,000	12,250
CEDaR	EDU01005	39,914	55,000	-	19,941	10,000	124,855
INSTR LRSHIP & ACAD CURRICULUM	EDU02001	-	-	-	-	50,500	50,500

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
INSTITUTE OF CHILD DEVELOPMENT	EDU02002	114,965	-	27,300	30,134	50,200	222,599
EDUC LEADERSHIP & POLICY STU	EDU03001	-	-	-	-	12,556	12,556
EDUCATIONAL PSYCHOLOGY	EDU04001	-	-	-	-	22,926	22,926
ZARROW	EDU04002	87,075	-	3,797	22,078	209,072	322,022
K-20	EDU05001	13,009	335,151	13,459	58,737	82,000	502,356
EDUCATION DEAN -TULSA	EDT06001	-	-	-	-	60,000	60,000
EARLY CHILDHOOD EDUCATION INST	EDT07001	52,530	841,087	456,781	176,299	74,000	1,600,697
INSTR LDRSP & ACADC CURR-TULSA	EDT07501	208,803	-	-	47,426	52,264	308,493
THRIVE - TULSA	EDT08501	45,120	-	-	4,512	70,000	119,632
<b>Total Rainbolt College of Education</b>		800,482	1,476,660	521,337	443,787	1,994,736	5,237,002
<b>GALLOGLY COLLEGE OF ENGINEERING</b>							
ENGINEERING DEAN	ENG01001	292,536	110,895	12,760	61,440	1,529,908	2,007,539
GCOE RENOVATION PROJECTS	ENG01111	-	-	-	-	1,250,000	1,250,000
ENGINEERING STUDENT SERVICES	ENG01201	65,600	107,520	106,440	37,952	836,367	1,153,879
ENG STUDENT PROGRAMS	ENG01501	18,000	-	252,740	16,338	341,348	628,426
ENGINEERING LEADERSHIP PROGRAM	ENG01601	42,230	-	-	3,421	68,751	114,402
ENG WOMEN IN ENGINEERING PRG	ENG01701	-	-	-	-	183,168	183,168
ENG DATA SCIENCE & ANALYTICS	ENG01801	-	-	-	-	3,450	3,450
ENGINEERING PATHWAYS	ENG01901	-	-	11,700	23	25,000	36,723
AEROSPACE & MECH ENG	ENG02001	1,111,780	-	154,684	114,061	350,000	1,730,525
BIOMEDICAL ENGINEERING	ENG03001	338,190	-	7,373	37,655	200,000	583,218
CHEM BIOLOGICAL & MATERIAL ENG	ENG04001	606,910	-	6,240	105,171	250,000	968,321
CIVIL ENG & ENVIRONMENTAL SCI	ENG05001	40,546	-	32,015	5,045	210,000	287,606
COMPUTER SCIENCE	ENG06001	462,247	100,000	156,960	74,799	170,000	964,006
ELEC & COMPUTER ENGINEERING	ENG07001	209,958	160,027	91,618	72,238	240,000	773,841
INDUSTRIAL & SYS ENGINEERING	ENG08001	263,485	-	60,309	46,682	350,000	720,476
ELEC & COMPUTER ENG TULSA	ENT07001	86,000	-	-	12,100	1,786	99,886
<b>Total Gallogly College of Engineering</b>		3,537,482	478,442	892,839	586,925	6,009,778	11,505,466
<b>ENROLLMENT MANAGEMENT</b>							
SR ASSOC VP ENROLLMENT MGMT	DEM01002	-	-	-	-	100,000	100,000
ENROLLMENT MGMT MISC	DEM01005	-	-	-	-	378,000	378,000

**The University of Oklahoma**  
**FY2025 Operating Budget Summaries**  
**Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
VETERAN STUDENT SVCS OPERATION	DEM02002	-	-	-	-	44,000	44,000
FINANCIAL AID	DEM03001	-	327,007	235,489	126,015	710,000	1,398,511
FIN AID INSTITUTIONAL LOANS	DEM03002	-	-	-	-	14,599	14,599
FINANCIAL AID SCHOLARSHIPS	DEM03010	-	-	-	-	1,207,500	1,207,500
LEW WENTZ SHORT TERM LOAN	DEM03021	-	-	-	-	90,000	90,000
FEDERAL WORK STUDY	DEM03300	-	-	196,820	394	6,330,525	6,527,739
ADM & RECRUITMENT OPER	DEM04001	-	-	-	-	10,350,000	10,350,000
CAMPUS EXPERIENCE & EVENTS	DEM04020	-	-	-	-	300,000	300,000
CONCURR ENRLMNT & SOONER DISC	DEM04030	-	-	-	-	200,000	200,000
INTERNATIONAL RECRUITMENT	DEM04080	-	-	-	-	40,000	40,000
NEW STUDENT ORIENTATION	DEM05000	-	-	-	-	300,000	300,000
<b>Total Enrollment Management</b>		-	327,007	432,309	126,409	20,064,624	20,950,349
<b>EXTENDED CAMPUS</b>							
DEAN'S OFFICE	ECM01000	-	175,801	-	50,983	-	226,784
FORUM AND CONFERENCE SERVICES	ECM01550	-	113,077	111,767	53,042	406,400	684,286
ENERGY PROGRAM	ECM01560	-	51,123	6,090	16,592	367,775	441,580
PRECOLLEGIATE PROGRAMS	ECM01570	5,000	5,000	-	-	39,511	49,511
ECONOMIC DEVELOPMENT INSTITUTE	ECM01580	-	50,300	28,000	22,707	591,329	692,336
DIV OF LIFELONG LEARNING PROG	ECM02800	56,000	-	141,475	27,472	161,400	386,347
LEAN INSTITUTE	ECM04300	100,000	51,890	6,000	16,788	59,950	234,628
<b>Total Extended Campus</b>		161,000	447,191	293,332	187,584	1,626,365	2,715,472
<b>WEITZENHOFFER COLLEGE OF FINE ARTS</b>							
COLLEGE FINE ARTS DEAN OFFICE	CFA01001	-	-	-	-	393,300	393,300
DEAN'S DISCRETIONARY	CFA01003	-	-	-	-	150,000	150,000
SCHOOL OF DANCE	CFA02001	168,848	-	66,739	27,727	139,303	402,617
SCHOOL OF DRAMA	CFA03001	18,702	-	52,480	1,075	178,647	250,904
SCHOOL OF MUSIC	CFA04001	729,294	-	110,236	93,207	436,826	1,369,563
SCHOOL OF MUSICAL THEATRE	CFA05001	72,044	-	20,800	22,577	93,770	209,191
SCHOOL OF VISUAL ARTS	CFA06001	215,078	-	16,988	37,578	159,508	429,152
RUSSELL CENTER	CFA06002	-	-	-	-	191,250	191,250
UNIVERSITY THEATRE	CFA07001	-	4,324	23,600	2,754	279,725	310,403

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
UNIVERSITY BANDS	CFA09001	-	10,535	30,188	5,501	612,675	658,899
<b>Total Weitzenhoffer College of Fine Arts</b>		1,203,966	14,859	321,031	190,419	2,635,004	4,365,279
<b>GRADUATE COLLEGE</b>							
GRADUATE COLLEGE DEAN	GRN01001	-	17,923	-	5,198	-	23,121
<b>Total Graduate College</b>		-	17,923	-	5,198	-	23,121
<b>HONORS COLLEGE</b>							
HONORS COLLEGE DEAN	HON01001	95,500	14,000	2,000	18,806	454,856	585,162
<b>Total Honors College</b>		95,500	14,000	2,000	18,806	454,856	585,162
<b>COLLEGE OF INTERNATIONAL STUDIES</b>							
DEPARTMENT OF IAS	INL02001	55,000	-	39,000	10,759	-	104,759
<b>Total College of International Studies</b>		55,000	-	39,000	10,759	-	104,759
<b>GAYLORD COLLEGE OF JOURNALISM</b>							
JOURNALISM DEAN	JRN01001	124,000	17,422	167,050	20,599	555,300	884,371
<b>Total Gaylord College of Journalism</b>		124,000	17,422	167,050	20,599	555,300	884,371
<b>OU ONLINE</b>							
OU ONLINE OFFICE	ONL01001	-	203,603	114,406	89,228	-	407,237
ONLINE MASTERS PROGRAM FEES	ONL03001	-	-	-	-	15,000,000	15,000,000
<b>Total OU Online</b>		-	203,603	114,406	89,228	15,000,000	15,407,237
<b>POLYTECHNIC INSTITUTE</b>							
POLYTECHNIC INSTITUTE - TULSA	PIT01001	1,253,334	235,400	-	431,732	1,184,467	3,104,933
<b>Total Polytechnic Institute</b>		1,253,334	235,400	-	431,732	1,184,467	3,104,933
<b>PROVOST DIRECT</b>							
PROVOST OFFICE	PRN01001	-	-	-	-	128,200	128,200
PROVOST COMMITMENTS	PRN01500	-	-	-	-	462,900	462,900
CLASSROOM RENOVATION	PRN01800	-	-	-	-	950,000	950,000
FACULTY SENATE	PRN03001	-	-	-	-	2,783	2,783

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
GRADUATION & PERSISTENCE SUPPO	PRN03400	22,560	-	-	2,256	6,702	31,518
ACADEMIC INTEGRITY	PRN03500	-	-	-	-	10,323	10,323
OMNH OPERATIONS	PRN04001	-	-	96,390	27,954	363,000	487,344
OMNH FACULTY FUNDING	PRN04011	-	-	-	-	4,270	4,270
OMNH RESEARCH	PRN04201	5,626	48,000	183,270	44,696	280,701	562,293
OMNH STORE	PRN04401	-	-	16,000	32	336,200	352,232
OMNH SPECIAL EVENTS	PRN04601	-	-	-	-	103,000	103,000
VISITOR SERVICES	PRN04801	-	-	48,990	9,023	500,000	558,013
MUSEUM OF ART	PRN05001	-	-	17,680	1,021	402,343	421,044
TICKETING & MEMBERSHIP	PRN05002	-	-	-	-	15,600	15,600
FJMA RETAIL	PRN05003	-	-	-	-	71,800	71,800
FJMA SPECIAL EVENTS	PRN05004	-	-	-	-	45,100	45,100
OU ARTS & HUMANITIES FORUM	PRN06600	-	-	-	-	11,900	11,900
WORLD LIT TODAY	PRN07001	-	2,171	53,926	12,182	243,071	311,350
OU PRESS	PRN07101	-	312,500	107,855	121,902	1,667,517	2,209,774
WRITING CENTER	PRN08001	-	-	-	-	40,000	40,000
ACADEMIC ADVISING RESOURCE CTR	PRN08500	-	-	-	-	20,000	20,000
GLOBAL ENGAGEMENT	PRN09000	65,000	67,840	-	30,023	224,606	387,469
EDUCATION ABROAD	PRN09001	-	-	-	-	18,185	18,185
INTERNATIONAL STUDENT SERVICES	PRN09002	-	27,260	-	7,905	114,424	149,589
CESL	PRN09003	88,714	111,836	-	48,984	23,245	272,779
ITALIAN CENTER	PRN09004	6,000	-	27,893	541	732,050	766,484
OU IN PUEBLA	PRN09005	-	-	-	-	184,750	184,750
NON-CENTER PROGRAMS	PRN09006	-	70,000	-	-	151,000	221,000
<b>Total Provost Direct</b>		<u>187,900</u>	<u>639,607</u>	<u>552,004</u>	<u>306,519</u>	<u>7,113,670</u>	<u>8,799,700</u>
<b>UNIVERSITY COLLEGE</b>							
UNIVERSITY COLLEGE	UNC01001	-	-	-	-	155,000	155,000
ATHLETICS ADVISING	UNC02001	-	448,303	42,630	142,371	14,728	648,032
<b>Total University College</b>		<u>-</u>	<u>448,303</u>	<u>42,630</u>	<u>142,371</u>	<u>169,728</u>	<u>803,032</u>
<b>UNIVERSITY LIBRARIES</b>							
LIBRARY OPERATIONS	LBN01001	-	65,000	108,499	41,387	165,000	379,886



**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
LIBRARY MONOGRAPHS	LBN02001	-	-	-	-	200,000	200,000
LIBRARY SERIALS	LBN02002	-	-	-	-	400,000	400,000
LIBRARY SPECIAL COLLECTIONS	LBN02003	-	-	-	-	50,000	50,000
LIBRARY GRANTS	LBN03001	9,024	-	-	902	50,000	59,926
<b>Total University Libraries</b>		9,024	65,000	108,499	42,289	865,000	1,089,812
<b>UNIVERSITY OUTREACH</b>							
OUTREACH ADMINISTRATION	OUT01001	-	-	24,974	2,023	3,421,422	3,448,419
CHILD WELFARE PROF ENHNCMNT PR	OUT01002	5,000	-	-	405	800,000	805,405
OUTREACH HUMAN RESOURCES	OUT01500	-	-	49,946	14,484	34,900	99,330
OUTREACH BUSINESS & ACCTG OPER	OUT01510	-	157,686	-	45,729	136,500	339,915
OUTREACH DUPLICATING & POSTAL	OUT01520	-	-	-	-	10,000	10,000
OUTREACH MARKETING	OUT01530	-	3,600	15,817	2,325	475,000	496,742
OUTREACH REGISTRATION & RECORD	OUT01540	-	-	-	-	500,000	500,000
OUTREACH FORUM & CONF SVCS	OUT01550	-	-	-	-	10,000	10,000
OUTREACH CONTRACTS ADMIN	OUT01560	-	111,743	16,640	32,439	31,500	192,322
OUTREACH CUSTODIAL & LANDSCAPE	OUT01570	-	-	-	-	25,000	25,000
OUTREACH INFO TECHNOLOGY	OUT01580	-	26,167	-	7,588	750,000	783,755
PUBLIC & COMMUNITY SVCS ADMIN	OUT02001	-	141,201	49,878	48,622	800,000	1,039,701
CTR EARLY CHILDHOOD PROF DEV	OUT02500	-	81,005	11,530	26,835	500,000	619,370
NATL RESOURCE CTR YOUTH SVCS	OUT02520	-	11,649	88,992	21,807	1,420,434	1,542,882
CENTER FOR PUBLIC MANAGEMENT	OUT02540	-	714,615	97,973	215,174	2,282,443	3,310,205
CORP ONLINE EDUC SUM READ PROG	OUT02560	-	-	16,451	1,333	30,600	48,384
SW CTR HUMAN RELATION STUDIES	OUT02580	25,000	426,556	40,320	137,894	4,893,600	5,523,370
CTR DATA EXCHANGE & ANALYSIS	OUT02600	-	-	186,782	53,122	428,850	668,754
TRAINING RESEARCH CENTER	OUT02620	-	483,260	293,907	223,286	10,759,700	11,760,153
NATL CTR DISABILITY EDUC & TRN	OUT02640	-	-	-	-	1,050,000	1,050,000
KGOU	OUT02680	-	321,173	387,510	188,968	1,359,026	2,256,677
MEDIEVAL FAIR	OUT02690	1,000	-	82,500	16,610	268,700	368,810
SOUTHWEST PREVENTION CENTER	OUT02700	-	-	-	-	25,000	25,000
SW PREVENTION CENTER-NATIONAL	OUT02701	-	-	63,661	5,692	510,000	579,353
SW PREVENTION CENTER-REGIONAL	OUT02702	-	360,992	49,275	108,680	525,000	1,043,947
EDUC TECH ASSISTANCE SVCS	OUT02740	-	-	-	-	250,000	250,000

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
EDUC TRNG EVAL ASSESS & MEAS	OUT02760	-	871,244	-	252,660	1,000,000	2,123,904
AMERICAN INDIAN INSTITUTE	OUT02780	-	-	18,437	5,347	135,350	159,134
USPS TRAINING	OUT02800	-	-	-	-	9,012,000	9,012,000
<b>Total University Outreach</b>		31,000	3,710,891	1,494,593	1,411,023	41,445,025	48,092,532
<b>ADMINISTRATION &amp; FINANCE</b>							
CONTROLLERS OFFICE	ADN03001	-	-	-	-	425,000	425,000
BURSARS OFFICE	ADN03070	-	-	-	-	231,369	231,369
SHARED SERVICES	ADN03095	-	-	-	-	45,000	45,000
PROPERTY CONTROL/SURPLUS	ADN19010	-	-	-	-	40,000	40,000
HUMAN RESOURCES	HRN01001	-	62,400	745,670	78,495	550,000	1,436,565
BENEFITS ADMINISTRATION	HRN02001	-	607,075	296,203	261,950	1,030,008	2,195,236
SHARED LEAVE	HRN03001	-	-	-	-	100,000	100,000
BENEFITS CONTINUANCE	HRN04001	-	-	-	-	800,000	800,000
EG EXPENSE CLEARING	ITN01203	-	-	-	-	10,200,000	10,200,000
STAFF SENATE	UNN10002	-	-	-	-	7,000	7,000
<b>Total Administration &amp; Finance</b>		-	669,475	1,041,873	340,445	13,428,377	15,480,170
<b>ATHLETICS</b>							
ADMINISTRATION	ATH01001	-	2,229,764	63,459	451,587	1,714,101	4,458,911
BUSINESS OFFICE	ATH01101	-	554,947	27,924	135,061	415,479	1,133,411
DIRECTOR'S OFFICE	ATH01201	-	1,994,211	41,600	161,414	135,177	2,332,402
INFORMATION TECHNOLOGY	ATH01301	-	-	-	-	1,105,910	1,105,910
ATH MISCELLANEOUS	ATH01401	-	2,284,800	-	-	27,959,813	30,244,613
RETAIL SALES	ATH01501	-	-	-	-	364,902	364,902
NIL	ATH01601	-	212,104	9,750	56,717	228,310	506,881
BASEBALL	ATH02001	13,850	1,784,513	17,680	305,196	2,723,683	4,844,922
BASKETBALL MEN	ATH03001	41,550	5,351,255	38,126	498,062	4,692,635	10,621,628
BASKETBALL WOMEN	ATH03051	-	2,194,566	27,700	303,105	3,539,417	6,064,788
FOOTBALL	ATH04001	200,000	23,110,162	352,763	1,700,997	27,336,936	52,700,858
GOLF MEN	ATH05001	-	662,761	-	129,050	753,424	1,545,235
GOLF WOMEN	ATH05051	-	277,817	-	71,601	637,326	986,744
GYMNASTICS MEN	ATH06001	-	624,281	-	137,541	903,449	1,665,271

**The University of Oklahoma**  
**FY2025 Operating Budget Summaries**  
**Auxiliary and Miscellaneous Funding**

		<b>Faculty</b>	<b>Monthly</b>	<b>Hourly</b>	<b>Fringe</b>	<b>Maintenance</b>	<b>Total</b>
		<b>Salaries</b>	<b>Staff</b>	<b>Staff</b>	<b>Benefits</b>	<b>&amp; Operations</b>	
		<b>Salaries</b>	<b>Salaries</b>	<b>Wages</b>			
GYMNASTICS WOMEN	ATH06051	-	1,632,437	-	237,800	1,814,263	3,684,500
SOCCER	ATH07001	-	561,973	-	156,600	1,706,406	2,424,979
SOFTBALL	ATH08001	27,700	2,803,637	7,540	286,093	2,278,238	5,403,208
TENNIS MEN	ATH09001	-	321,671	-	85,086	853,154	1,259,911
TENNIS WOMEN	ATH09051	-	394,375	-	104,400	1,080,133	1,578,908
TRACK	ATH10001	13,850	822,089	-	220,045	3,778,504	4,834,488
VOLLEYBALL	ATH11001	-	606,245	-	154,280	1,557,229	2,317,754
WRESTLING	ATH12001	-	555,491	-	134,850	1,232,164	1,922,505
ROWING	ATH13001	-	566,381	41,177	169,411	2,345,895	3,122,864
ACADEMICS	ATH20001	-	466,955	237,787	72,534	472,168	1,249,444
ACADEMIC ENHANCEMENT	ATH22001	-	-	-	-	153,944	153,944
CONDUCT & ACCOUNTABILITY	ATH23001	-	165,425	54,350	44,152	16,785	280,712
FACULTY IN RESIDENCE	ATH24001	-	-	-	-	9,270	9,270
HEADINGTON HALL HOUSING	ATH25001	-	103,081	191,994	40,556	947,156	1,282,787
PROS	ATH26001	55,400	700,756	117,000	137,426	116,288	1,126,870
SA OPPORTUNITY FUND	ATH27001	-	-	-	-	538,667	538,667
STUDENT LIFE	ATH29001	13,850	282,789	-	63,199	36,173	396,011
DIGITAL MEDIA	ATH30001	-	157,391	-	43,783	263,003	464,177
GRAPHIC DESIGN	ATH31001	-	347,618	51,213	89,852	865,722	1,354,405
LICENSING	ATH32001	-	80,275	-	22,330	397,620	500,225
MARKETING	ATH33001	128,170	342,504	40,000	104,790	739,246	1,354,710
MEDIA RELATIONS	ATH34001	-	490,999	86,804	141,765	154,773	874,341
SOONER SPORTS NETWORK	ATH35001	-	-	-	-	372,448	372,448
SOONERVISION	ATH36001	-	1,124,298	377,303	305,278	2,483,028	4,289,907
SPIRIT CAMPS	ATH37001	-	1,356	31,831	9,231	762,756	805,174
TICKET OFFICE	ATH38001	-	415,057	111,609	114,513	851,035	1,492,214
TICKET SALES STAFF	ATH39001	-	-	-	-	962,500	962,500
DEVELOPMENT	ATH40001	-	13,283	248,132	496	1,979,923	2,241,834
SOONER CLUB TAILGATE	ATH41001	-	-	-	-	323,252	323,252
SOONER KIDS CLUB	ATH42001	-	-	-	-	14,420	14,420
SOONER SPORTS PROPERTIES	ATH44001	-	-	-	-	453,750	453,750
PHOTOGRAPHY	ATH45001	-	6,116	81,588	18,883	98,607	205,194
FACS EVEREST INDOOR TRAINING	ATH50001	-	-	-	-	30,400	30,400

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
STADIUM SUITES	ATH51001	-	85,801	20,592	1,668	2,775,181	2,883,242
FACS CHARLIE COE GOLF FACILITY	ATH51501	-	-	-	-	292,100	292,100
HEADINGTON HALL DINING	ATH52001	-	-	-	-	205,300	205,300
HEADINGTON HALL RETAIL	ATH53001	-	-	-	-	11,295	11,295
INDOOR TENNIS	ATH54001	-	14,192	86,430	15,055	167,079	282,756
FACS JOHN CRAIN SOCCER FACLTY	ATH54101	-	-	-	-	73,700	73,700
FACS JOHN JACOBS TRACK & FIELD	ATH54201	-	-	-	-	13,300	13,300
FACS L DALE MITCHELL BASEBALL	ATH54501	-	-	-	-	99,000	99,000
LNC COURTSIDE CLUB	ATH55001	-	-	-	-	227,000	227,000
FACS MARITA HYNES SOFTBALL	ATH55501	-	-	-	-	201,200	201,200
FACS MCCASLAND FIELD HOUSE	ATH56001	-	-	-	-	143,550	143,550
FACS MOSIER INDOOR TRACK FAC	ATH57001	-	-	-	-	106,815	106,815
FACS GFOMS	ATH57501	-	-	-	-	2,991,740	2,991,740
FACS ROWING TRAINING FAC	ATH57601	-	-	-	-	54,872	54,872
OKC ROWING FACILITY	ATH57651	-	-	-	-	36,000	36,000
FACS SAM VIERSEN GYMNASTICS	ATH57701	-	-	-	-	313,932	313,932
FACS OUTDOOR TENNIS FACILITY	ATH58001	-	-	-	-	176,844	176,844
FACS STADIUM CLB/SANTEE LOUNGE	ATH59001	-	-	-	-	125,550	125,550
FACS BUILDING MAINTENANCE	ATH60001	-	359,421	403,708	163,446	880,946	1,807,521
FACS CUSTODIAL SERVICES	ATH60101	-	-	-	-	391,800	391,800
GROUNDS	ATH60201	-	329,370	183,323	73,949	526,971	1,113,613
UTILITIES	ATH60301	-	-	-	-	10,500,000	10,500,000
LNC	ATH64001	27,700	137,940	205,853	82,356	2,022,961	2,476,810
FACS GRIFFIN CENTER	ATH64500	-	-	-	-	114,700	114,700
COMPLIANCE	ATH70001	13,850	9,355	-	1,385	1,355,542	1,380,132
PEOPLE, CULTURE & BELONGING	ATH70501	-	242,899	-	67,570	129,417	439,886
EQUIPMENT ROOM	ATH71001	-	422,038	616,360	170,497	394,938	1,603,833
EVENT OPS	ATH72001	-	179,738	360,118	65,718	5,226,145	5,831,719
OUTSIDE EVENT OPS	ATH72501	-	-	-	-	300,500	300,500
ATHLETIC MEDICINE	ATH73001	25,200	1,724,516	183,040	434,841	2,114,326	4,481,923
SPORT SCIENCE	ATH73501	-	291,355	59,791	33,470	247,076	631,692
SPIRIT	ATH74001	-	108,854	49,826	29,254	323,164	511,098
NUTRITION	ATH75001	-	373,690	141,505	103,516	1,672,891	2,291,602

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
STUDENT ATHLETE INITIATIVES	ATH76001	-	-	-	-	56,750	56,750
VIDEO SERVICES	ATH77001	-	40,000	-	-	-	40,000
STRENGTH & CONDITIONING	ATH78001	41,814	2,199,534	-	442,107	301,965	2,985,420
BAND	ATH79001	-	-	-	-	342,583	342,583
<b>Total Athletics</b>		<u>602,934</u>	<u>60,762,086</u>	<u>4,567,876</u>	<u>8,392,516</u>	<u>137,116,615</u>	<u>211,442,027</u>
<b>ACCESS &amp; OPPORTUNITY</b>							
ACCESS & OPPORTUNITY TULSA	DET04040	-	44,600	-	12,934	6,570	64,104
<b>Total Access &amp; Opportunity</b>		<u>-</u>	<u>44,600</u>	<u>-</u>	<u>12,934</u>	<u>6,570</u>	<u>64,104</u>
<b>LEGAL</b>							
LEGAL COUNSEL	LCN01001	-	-	15,600	31	711,305	726,936
OFFICE OF IMMIGRATION SERVICES	LCN03001	-	-	10,500	21	25,815	36,336
UNIVERSITY COLLECTIONS	LCN04001	-	194,344	196,193	113,255	480,000	983,792
COMPLIANCE DIRECTORS OFFICE	LCN05002	-	12,479	-	-	-	12,479
RADIATION SAFETY OFFICE CLRG	LCN05015	-	-	-	-	10,000	10,000
ATHLETIC COMPLIANCE	LCN06001	-	789,389	37,981	239,938	263,266	1,330,574
ENTERPRISE RISK MANAGEMENT	LCN09001	-	-	7,474	15	4,154,225	4,161,714
INSURANCE CLAIMS	LCN09010	-	-	-	-	1,000,000	1,000,000
<b>Total Legal</b>		<u>-</u>	<u>996,212</u>	<u>267,748</u>	<u>353,260</u>	<u>6,644,611</u>	<u>8,261,831</u>
<b>MARKETING &amp; COMMUNICATIONS</b>							
MARKETING AND COMMUNICATIONS	MAC01001	-	401,241	69,429	136,495	-	607,165
UNIVERSITY EVENTS	MAC04001	-	316,137	21,840	91,725	853,877	1,283,579
<b>Total Marketing &amp; Communications</b>		<u>-</u>	<u>717,378</u>	<u>91,269</u>	<u>228,220</u>	<u>853,877</u>	<u>1,890,744</u>
<b>VICE PRESIDENT OPERATIONS</b>							
PASSPORT	OPN01010	-	-	60,674	11,845	40,783	113,302
GOLF TURF CARE FACILITY	OPN04030	-	284,705	309,786	123,954	972,783	1,691,228
GOLF OPERATIONS	OPN04050	-	339,053	338,639	128,440	2,038,441	2,844,573
OKLAHOMA MEMORIAL UNION	OPN05000	-	111,989	592,846	179,688	867,000	1,751,523
PARKING & TRANSPORTATION ADMIN	OPN06000	-	161,522	285,537	129,648	7,907,346	8,484,053
PARKING & TRANSPORTATION- CART	OPN06010	-	100,646	597,980	202,600	935,000	1,836,226

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance &amp; Operations</u>	<u>Total</u>
REAL ESTATE DEVELOPMENT	OPN12000	-	220,545	-	63,958	3,422,664	3,707,167
120 DAVID L BOREN BLVD	OPN12010	-	-	-	-	3,594,619	3,594,619
120 DLBRR	OPN12020	-	-	-	-	95,946	95,946
201 DAVID L BOREN BLVD	OPN12030	-	-	-	-	1,725,863	1,725,863
2101 TECUMSEH ROAD	OPN12040	-	-	-	-	1,708,766	1,708,766
2601 TECHNOLOGY PLACE	OPN12050	-	-	-	-	203,426	203,426
301 DAVID L BOREN	OPN12060	-	-	-	-	1,459,532	1,459,532
3100 MONITOR - OFFICE BLDG	OPN12070	-	-	-	-	716,042	716,042
3200 MARSHALL AVE	OPN12080	-	-	-	-	274,459	274,459
350 DAVID L BOREN BLVD	OPN12090	-	-	-	-	1,111,395	1,111,395
CROSS	OPN12100	-	-	-	-	2,411	2,411
FIVE PARTNERS PLACE	OPN12110	-	-	-	-	2,367,391	2,367,391
HOUSE RENTAL REMODEL	OPN12120	-	-	-	-	30,904	30,904
LEASED PROPERTIES	OPN12130	-	-	-	-	421,109	421,109
MAIN CAMPUS BUILDINGS	OPN12140	-	-	-	-	341,938	341,938
REO INDUSTRIAL BUILDING	OPN12150	-	-	-	-	731,115	731,115
STUBBEMAN PLACE	OPN12160	-	-	-	-	70,391	70,391
UNIVERSITY HOUSE RENTAL	OPN12170	-	-	-	-	93,312	93,312
UNIVERSITY N CAMPUS OPERATIONS	OPN12180	-	-	-	-	210,883	210,883
VENDING	OPN12200	-	-	-	-	7,200	7,200
PROPERTY ACQUISITION	OPN12210	-	-	-	-	1,750,000	1,750,000
MINERAL/ENERGY INTERESTS	OPN12220	-	-	-	-	69,306	69,306
MASTER DEVELOPMENT	OPN12230	-	-	-	-	500,000	500,000
REAL ESTATE SALES	OPN12240	-	-	-	-	6,452,750	6,452,750
MAX WESTHEIMER AIRPORT	OPN14000	-	84,000	90,000	49,308	367,000	590,308
AIRPORT REAL ESTATE	OPN14010	-	-	-	-	1,345,000	1,345,000
EXECUTIVE DIR RESIDENCE LIFE	OPN15000	-	170,817	-	48,094	46,682	265,593
HOUSING RESIDENCE LIFE	OPN15010	-	448,797	1,315,186	288,542	1,363,146	3,415,671
RESIDENCE LIFE PROGRAMMING	OPN15040	-	-	-	-	63,420	63,420
HCSA PROGRAMMING	OPN15050	-	-	-	-	46,228	46,228
NATL RESIDENCE HALL HONORARY	OPN15060	-	-	-	-	1,969	1,969
PRESIDENTS CUP TROPHY PROG	OPN15070	-	-	-	-	9,000	9,000
HOUSING ADMINISTRATION	OPN15090	14,400	230,578	438,216	165,506	1,212,568	2,061,268

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>
ADAMS CENTER	OPN16000	-	-	-	-	534,251	534,251
CATE CENTER	OPN16010	-	-	-	-	585,329	585,329
COUCH CENTER	OPN16020	-	-	-	-	3,408,978	3,408,978
WALKER CENTER	OPN16030	-	-	-	-	9,276,420	9,276,420
KRAETTLI APARTMENTS	OPN16040	-	-	-	-	1,205,958	1,205,958
TRADITIONS SQUARE	OPN16050	-	-	-	-	6,616,281	6,616,281
DUNHAM COLLEGE	OPN16060	-	-	-	-	4,001,628	4,001,628
HEADINGTON COLLEGE	OPN16070	-	-	-	-	4,014,114	4,014,114
HOUSING FACILITIES MANAGEMENT	OPN16080	-	463,794	1,658,598	592,182	2,525,252	5,239,826
LAUNDRY OPERATIONS	OPN16090	-	-	-	-	148,076	148,076
MARCOM	OPN16100	-	95,815	66,560	39,726	30,370	232,471
TALENT & ORGANIZATIONAL DEV	OPN16110	-	147,497	43,762	53,849	29,128	274,236
OPERATIONS FINANCE	OPN16120	-	523,624	490,086	285,414	156,442	1,455,566
DAVID A BURR PARK	OPN16130	-	-	-	-	8,000	8,000
ROOM & BOARD	OPN16140	-	-	-	-	20,000	20,000
STUDENT HOUSING MASTER PLAN	OPN16150	-	-	-	-	10,002,700	10,002,700
BONDED HOUSING RESERVES	OPN16160	-	-	-	-	1,040,000	1,040,000
CROSS VILLAGE	OPN16170	-	-	-	-	13,601,924	13,601,924
HOUSEKEEPING	OPN16180	-	44,781	1,492,709	428,569	1,324,226	3,290,285
FOOD SERVICE ADMIN	OPN17000	-	813,419	117,316	262,051	392,405	1,585,191
COUCH RESTAURANTS	OPN17010	-	210,154	2,725,604	550,320	4,172,971	7,659,049
XCETERA	OPN17030	-	11,050	368,326	44,515	1,696,110	2,120,001
UNIVERSITY CATERING	OPN17060	-	141,991	778,176	198,908	681,810	1,800,885
CONCESSIONS	OPN17070	-	-	-	-	750	750
RESIDENTIAL COLLEGE FOOD SVC	OPN17080	-	193,643	1,050,688	177,752	1,951,830	3,373,913
EINSTEIN BROS BAGELS	OPN17090	-	11,309	376,954	33,838	386,431	808,532
CROSSROADS RESTAURANT	OPN17100	-	41,689	372,946	84,768	777,754	1,277,157
UNION STARBUCKS	OPN17110	-	46,724	540,800	112,705	1,331,736	2,031,965
BAJA FRESH	OPN17130	-	43,803	328,792	67,541	582,865	1,023,001
CHICK-FIL-A	OPN17140	-	53,195	641,866	125,907	1,235,656	2,056,624
LAUGHING TOMATO	OPN17150	-	3,120	104,000	30,160	260,026	397,306
QUIZNO'S	OPN17160	-	7,195	239,826	39,448	86,234	372,703
UNION MARKET	OPN17190	-	9,239	307,962	64,448	997,602	1,379,251

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

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AMICUS CAFE AT LAW CENTER	OPN17200	-	1,153	38,418	11,141	62,953	113,665
BOOKMARK COFFEE CART AT BIZZEL	OPN17210	-	11,929	397,621	44,324	466,942	920,816
CAFE 201 AT IHUB	OPN17230	-	1,008	33,613	9,748	99,022	143,391
FLYING COW_ELEMENTS AT NWC	OPN17240	-	3,219	107,300	31,117	202,837	344,473
CENTRAL PRODUCTION	OPN17250	-	6,444	214,803	59,299	574,775	855,321
UNIVERSITY CLUB FOOD SERVICE	OPN17260	-	56,413	150,322	58,208	346,802	611,745
WAGNER DINING HALL	OPN17270	-	90,086	624,462	154,760	1,320,827	2,190,135
CROSS FOOD SERVICES	OPN17290	-	176,264	1,867,018	280,266	3,042,646	5,366,194
SOONER CARD OPERATIONS	OPN18000	13,824	358,216	148,200	105,561	832,000	1,457,801
SOONER SENSE	OPN18010	-	-	-	-	152,000	152,000
SOONER SUITES	OPN20000	-	76,281	250,548	89,025	560,175	976,029
<b>Total VP Operations</b>		<b>28,224</b>	<b>5,795,707</b>	<b>19,566,140</b>	<b>5,427,133</b>	<b>125,322,024</b>	<b>156,139,228</b>
<b>UNIVERSITY PRESIDENT</b>							
PRESIDENTS OFFICE	PRS01001	-	-	-	-	94,050	94,050
NATIVE NATIONS CENTER	PRS04002	-	40,789	-	11,829	7,521	60,139
COMMUNITY ENGAGEMENT TULSA	PST02001	15,000	-	-	2,055	7,011	24,066
HOPE RESEARCH CENTER	PST03001	13,830	-	89,623	8,642	3,314	115,409
<b>Total University President</b>		<b>28,830</b>	<b>40,789</b>	<b>89,623</b>	<b>22,526</b>	<b>111,896</b>	<b>293,664</b>
<b>REGENTS/INTERNAL AUDIT</b>							
REGENTS OFFICE	RGS01001	-	-	-	-	48,000	48,000
<b>Total Regents/Internal Audit</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,000</b>	<b>48,000</b>
<b>VICE PRESIDENT FOR RESEARCH &amp; PARTNERSHIPS</b>							
VP FOR RES & PARTNERSHIPS OPER	RES01001	-	-	-	-	605,800	605,800
VP RES & PARTNERSHIPS INVST	RES02001	-	-	-	-	2,000,000	2,000,000
ADVANCED RADAR RESEARCH CENTER	RES03001	483,064	2,691,860	106,545	951,627	1,108,070	5,341,166
MATERIALS SCIENCE CENTER	RES04001	46,189	45,000	-	19,560	718,098	828,847
CONSOLIDATED CORE LABORATORY	RES05001	-	-	-	-	50,000	50,000
LATIN AMER SUSTAIN INST (LASI)	RES07001	-	134,246	-	38,931	7,830	181,007
KESSLER ATMOS & ECO FIELD STAT	RES10001	-	-	-	-	20,000	20,000
LABORATORY ANIMAL RESEARCH	RES11001	-	-	-	-	80,289	80,289



**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

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OFFICE TECH COMMERCIALIZATION	RES14001	-	333,163	-	96,618	1,597,716	2,027,497
OK AEROSPC & DEFNS INST(OADII)	RES17001	-	-	-	-	100,000	100,000
INST PUB POL RESRCH & ANALYSIS	RES18001	281,817	329,223	-	122,407	615,500	1,348,947
SAMUEL NOBLE MICROSCOPY LAB	RES19001	-	-	-	-	70,000	70,000
STEPHENSON RES & TECH CTR	RES21001	-	-	11,440	23	2,038,520	2,049,983
UNIVERSITY CLEANROOM	RES22001	-	10,000	8,320	2,917	129,700	150,937
DATA INST FOR SOCIETAL CHALL	RES23001	-	-	-	-	4,200	4,200
VPRP PROJECT CLEARING	RES25001	-	-	-	-	3,500,000	3,500,000
INST RESILNT ENVIRO & ENERGY	RES27001	-	125,000	25,000	23,250	111,300	284,550
GRADUATE MINIMUM PAY	RES29001	-	-	-	-	600,000	600,000
OICP - VENTURE	RES31001	-	-	-	-	150,000	150,000
OICP - OFFICE	RES32001	-	-	-	-	105,882	105,882
RESEARCH SECURITY	RES33001	-	-	-	-	1,414,000	1,414,000
<b>Total VP Research &amp; Partnerships</b>		<b>811,070</b>	<b>3,668,492</b>	<b>151,305</b>	<b>1,255,333</b>	<b>15,026,905</b>	<b>20,913,105</b>
<b>VICE PRESIDENT STUDENT AFFAIRS</b>							
VP STUDENT AFFAIRS	SAN01001	-	471,867	94,955	151,256	807,324	1,525,402
STUDENT LEGAL SERVICES	SAN01051	-	93,359	-	27,074	13,267	133,700
STUDENT EMERGENCY FUNDS	SAN01061	-	-	-	-	50,000	50,000
OU FOOD PANTRY	SAN01071	-	-	26,170	7,590	111,334	145,094
AREZZO STUDENT GOVERNMENT	SAN01081	-	-	-	-	79,300	79,300
STUDENT ACTIVITY FEE RESERVE	SAN01101	7,800	-	-	780	328,995	337,575
SAFERIDE	SAN01151	-	-	-	-	5,277	5,277
STUDENT LIFE	SAN02001	-	72,848	567,300	166,980	159,951	967,079
OU COUSINS	SAN02003	-	-	-	-	7,000	7,000
GREEK LIFE	SAN02101	-	-	-	-	28,547	28,547
MULTICULTURAL PROG & SVCS	SAN02201	-	-	-	-	125,000	125,000
COMMUNITY ENGAGEMENT 2	SAN02202	-	-	-	-	22,000	22,000
COMMUNITY ENGAGEMENT 3	SAN02203	-	-	-	-	22,000	22,000
COMMUNITY ENGAGEMENT 5	SAN02205	-	-	-	-	32,000	32,000
COMMUNITY ENGAGEMENT 6	SAN02206	-	-	-	-	22,000	22,000
COMMUNITY ENGAGEMENT 8	SAN02208	-	-	45,590	13,221	56,444	115,255
NEW STUDENT PROGRAMS	SAN02401	44,400	172,950	330,919	67,825	1,232,604	1,848,698

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

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RSO - UNION PROGRAMMING BOARD	SAN02501	-	-	-	-	10,000	10,000
RSO CAMPUS ACTIVITIES COUNCIL	SAN02601	20,000	-	5,000	3,450	285,750	314,200
INTERFRATERNITY COUNCIL	SAN02701	-	-	12,500	3,625	390	16,515
PANHELLENIC	SAN02801	-	-	30,541	8,857	916	40,314
GREEK AFFAIRS (FSPS)	SAN02901	-	-	-	-	53,000	53,000
HEALTH SERVICES	SAN03001	-	2,819,717	1,785,838	1,208,719	4,380,000	10,194,274
COUNSELING CENTER	SAN03501	-	621,722	117,710	205,450	270,000	1,214,882
FITNESS + RECREATION	SAN04001	67,200	479,020	1,697,569	267,912	1,146,614	3,658,315
STUDENT GOVERNMENT ASSOCIATION	SAN05001	-	-	124,994	21,722	685,819	832,535
CRIMSON CLUB	SAN05521	-	-	-	-	5,300	5,300
RSO - BIG EVENT	SAN05541	-	-	-	-	25,410	25,410
POLICY DEBATE	SAN05561	29,866	-	5,200	8,671	80,292	124,029
ESPORTS	SAN05581	45,120	92,115	20,000	31,265	19,851	208,351
CAREER CENTER	SAN06001	-	-	20,800	42	246,000	266,842
STUDENT MEDIA	SAN06051	-	140,357	240,998	39,886	140,186	561,427
ADVOCACY AND EDUCATION	SAN06501	-	-	48,634	12,030	10,714	71,378
ASSESSMENT AND CURRICULUM	SAN06510	-	-	-	-	132,370	132,370
OU ADVOCATES	SAN06520	-	-	-	-	15,000	15,000
EDUCATION AND OUTREACH	SAN06530	-	-	17,040	34	28,006	45,080
STUDENT CONDUCT	SAN07051	-	-	42,500	12,325	25,287	80,112
PARENT & FAMILY PROGRAMS	SAN08001	22,560	5,520	-	3,857	55,050	86,987
SOONER PARENTS	SAN08051	-	-	-	-	68,630	68,630
LEADERSHIP & VOLUNTEERISM	SAN09001	-	-	-	-	85,840	85,840
PRESIDENTS COMMUNITY SCHOLARS	SAN09021	-	-	8,320	17	5,250	13,587
PRESIDENTS LEADERSHIP CLASS	SAN09041	-	-	8,320	17	4,250	12,587
HENDERSON SCHOLARS PROGRAM	SAN09061	-	-	-	-	10,000	10,000
BIG EVENT	SAN99810	-	-	-	-	45,908	45,908
STUDENT AFFAIRS TULSA	SFT01001	-	-	-	-	55,552	55,552
<b>Total VP Student Affairs</b>		236,946	4,969,475	5,250,898	2,262,605	10,994,428	23,714,352
<b>UNIVERSITY ADVANCEMENT</b>							
ADVANCEMENT POSITION FUNDING	AVN03001	-	7,417,520	-	-	-	7,417,520
		-	7,417,520	-	-	-	7,417,520

**The University of Oklahoma  
FY2025 Operating Budget Summaries  
Auxiliary and Miscellaneous Funding**

		Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Maintenance & Operations	Total
<b>UNIVERSITY CORE</b>							
OACUBO	UNN02000	-	-	-	-	30,000	30,000
OU CREDIT UNION	UNN02050	-	-	-	-	110,000	110,000
ACCOUNTING/AUDIT SERVICES	UNN03050	-	-	-	-	50,000	50,000
PCARD REBATE	UNN03080	-	-	-	-	150,000	150,000
PAYROLL NET PAY & FRINGE WTHHD	UNN03130	-	-	-	-	10,000	10,000
SELF INSURANCE-HEALTH	UNN03140	-	-	-	-	20,000,000	20,000,000
SELF INSURANCE-DENTAL	UNN03180	-	-	-	-	4,500,000	4,500,000
STUDENT HEALTH PLAN	UNN03190	-	-	-	-	6,275,000	6,275,000
TAX PENALTY INTEREST CLR	UNN03200	-	-	-	-	2,000	2,000
CAPITAL PROJECTS FUNDING	UNN03250	-	-	-	-	2,000,000	2,000,000
OST BANK CHARGES CLEARING	UNN03360	-	-	-	-	5,000	5,000
UNIDENTIFIED BALANCES	UNN03400	-	-	-	-	5,000	5,000
UBIT CLEARING	UNN03930	-	-	-	-	2,110,000	2,110,000
PAYMENT CARD FEE CLEARING	UNN03980	-	-	-	-	1,354,100	1,354,100
BOND FUNDS	UNN04000	-	-	-	-	3,500,000	3,500,000
MASTER LEASE	UNN04500	-	-	-	-	200,000	200,000
TUITION & FEES-MAIN CAMPUS	UNN05000	-	-	-	-	10,150,000	10,150,000
UNCLAIMED DEPOSITS/RECEIPTS	UNN05300	-	-	-	-	520,000	520,000
FEDERAL PELL GRANTS	UNN06000	-	-	-	-	26,000,000	26,000,000
PERKINS LOANS	UNN06200	-	-	-	-	500,000	500,000
SUPP EDUC OPPORTUNITY GRANTS	UNN06300	-	-	-	-	2,200,000	2,200,000
PRIVATE LOANS	UNN06400	-	-	-	-	10,000	10,000
KAISER FAMILY FUND LOANS	UNN06700	-	-	-	-	503,000	503,000
TEACH GRANT	UNN06900	-	-	-	-	600,000	600,000
INDIRECT COST POOL	UNN07000	-	-	-	-	4,000,000	4,000,000
LETTER OF CREDIT	UNN07100	-	-	-	-	5,000	5,000
LEW WENTZ PROGRAM	UNN08100	-	-	-	-	383,000	383,000
RETENTION LOAN PROGRAM	UNN08200	-	-	-	-	10,000	10,000
REGENTS LOAN FUNDS	UNN09200	-	-	-	-	25,000	25,000
REGENTS CURR UNRESTRICTED FUND	UNN09400	-	-	-	-	6,000,000	6,000,000
CIDL	UNN11300	-	-	-	-	1,000,000	1,000,000

**The University of Oklahoma  
 FY2025 Operating Budget Summaries  
 Auxiliary and Miscellaneous Funding**

		<b>Faculty Salaries</b>	<b>Monthly Staff Salaries</b>	<b>Hourly Staff Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Total</b>
UNIV COMMITMENTS	UNN11400	-	-	-	-	8,420,000	8,420,000
CENTRAL FACULTY FUNDING	UNN11401	-	-	-	-	1,000,000	1,000,000
STRATEGIC PLAN FUNDING	UNN11402	-	-	-	-	500,000	500,000
	<b>Total University Core</b>	-	-	-	-	102,127,100	102,127,100
<b>TOTAL AUXILIARY &amp; MISCELLANEOUS</b>		<u>15,313,196</u>	<u>95,635,233</u>	<u>38,206,713</u>	<u>24,056,211</u>	<u>536,882,385</u>	<u>710,093,738</u>