The University of Oklahoma - Norman Campus  
**FY 2021 Total Operating Budget**

<table>
<thead>
<tr>
<th>EDUCA TIONAL AND GENERAL</th>
<th>Faculty Salaries</th>
<th>Monthly Salaries</th>
<th>Hourly Staff Salaries</th>
<th>Hourly Wages</th>
<th>Fringe Benefits</th>
<th>Maintenance &amp; Operations</th>
<th>Total</th>
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<tbody>
<tr>
<td>Academic Affairs</td>
<td>$153,140,860</td>
<td>$35,390,596</td>
<td>$21,295,143</td>
<td>$8,884,392</td>
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<table>
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<tr>
<th>NORMAN CAMPUS E&amp;G</th>
<th>Faculty Salaries</th>
<th>Monthly Salaries</th>
<th>Hourly Staff Salaries</th>
<th>Hourly Wages</th>
<th>Fringe Benefits</th>
<th>Maintenance &amp; Operations</th>
<th>Total</th>
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<tbody>
<tr>
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<table>
<thead>
<tr>
<th>SELF-SUPPORTING FUNDS</th>
<th>Faculty Salaries</th>
<th>Monthly Salaries</th>
<th>Hourly Staff Salaries</th>
<th>Hourly Wages</th>
<th>Fringe Benefits</th>
<th>Maintenance &amp; Operations</th>
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<tbody>
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<td>Academic Affairs</td>
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<td>University Core</td>
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<table>
<thead>
<tr>
<th>TOTAL AGENCY ACCOUNTS</th>
<th>Faculty Salaries</th>
<th>Monthly Salaries</th>
<th>Hourly Staff Salaries</th>
<th>Hourly Wages</th>
<th>Fringe Benefits</th>
<th>Maintenance &amp; Operations</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>Academic Affairs</td>
<td>$13,727,163</td>
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**Total Operating Budget**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Faculty Salaries</th>
<th>Monthly Salaries</th>
<th>Hourly Staff Salaries</th>
<th>Hourly Wages</th>
<th>Fringe Benefits</th>
<th>Maintenance &amp; Operations</th>
<th>Total</th>
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<tbody>
<tr>
<td>2021</td>
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<td>$153,895,245</td>
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**Internal Service Units**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Faculty Salaries</th>
<th>Monthly Salaries</th>
<th>Hourly Staff Salaries</th>
<th>Hourly Wages</th>
<th>Fringe Benefits</th>
<th>Maintenance &amp; Operations</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>2021</td>
<td>-</td>
<td>$7,500,681</td>
<td>$13,054,223</td>
<td>$6,208,438</td>
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1Includes Tulsa Programs
2Reallocation to be identified after the start of the FY21 fiscal year