

The University of Oklahoma - Norman Campus
FY 2026 Total Operating Budget

	<u>Faculty Salaries</u>	<u>Monthly Staff Salaries</u>	<u>Hourly Staff Wages</u>	<u>Fringe Benefits</u>	<u>Maintenance & Operations</u>	<u>Total</u>
EDUCATIONAL AND GENERAL						
Academic Affairs	200,205,862	42,501,459	23,115,916	69,569,765	103,200,516	\$ 438,593,518
Access & Opportunity	155,664	1,202,690	317,501	461,316	321,088	2,458,259
Administration & Finance	97,800	18,565,576	3,680,380	6,345,511	15,633,574	44,322,841
Executive Affairs	563,891	2,574,494	43,680	989,622	748,204	4,919,891
Legal Counsel	-	3,983,076	249,283	1,241,986	5,727,366	11,201,711
Marketing & Communications	-	3,177,805	280,011	1,047,200	1,455,557	5,960,573
Operations	59,160	2,154,323	6,638,258	2,720,628	51,703,970	63,276,339
Research & Partnerships	1,788,534	6,849,691	593,309	2,590,517	10,926,902	22,748,953
Student Affairs	60,743	2,778,017	981,262	1,177,793	1,385,423	6,383,238
University Advancement	-	2,602,253	-	-	3,600	2,605,853
University Outreach	-	537,197	68,472	188,363	143,704	937,736
University Regents/Internal Auditing	-	1,682,180	46,115	438,185	626,701	2,793,181
University Core	12,053,659	5,443,599	-	28,397	33,564,904	51,090,559
NORMAN CAMPUS¹	\$ 214,985,313	\$ 94,052,360	\$ 36,014,187	\$ 86,799,283	\$ 225,441,509	\$ 657,292,652
SELF-SUPPORTING FUNDS	80,092,666	11,051,687	6,665,032	22,627,961	67,998,465	188,435,811
TOTAL EDGEN FUNDS	\$ 134,892,647	\$ 83,000,673	\$ 29,349,155	\$ 64,171,322	\$ 157,443,044	\$ 468,856,841
LAW CENTER	8,196,054	2,159,383	1,433,531	3,089,608	12,042,505	\$ 26,921,081
SELF-SUPPORTING FUNDS	743,638	-	92,560	231,463	445,500	1,513,161
TOTAL EDGEN FUNDS	\$ 7,452,416	\$ 2,159,383	\$ 1,340,971	\$ 2,858,145	\$ 11,597,005	\$ 25,407,920
TOTAL EDUCATIONAL AND GENERAL	\$ 223,181,367	\$ 96,211,743	\$ 37,447,718	\$ 89,888,891	\$ 237,484,014	\$ 684,213,733
GRANTS AND CONTRACTS	\$ 26,531,491	\$ 29,824,747	\$ 14,643,961	\$ 18,227,805	\$ 113,825,031	\$ 203,053,035
AUXILIARY & MISCELLANEOUS						
Academic Affairs	\$ 13,056,388	\$ 7,100,571	\$ 5,019,579	\$ 4,814,299	\$ 86,751,994	\$ 116,742,831
Law	136,000	-	-	42,296	77,500	255,796
Administration & Finance	-	540,935	1,186,959	321,487	14,744,616	16,793,997
Athletics	753,156	59,156,370	4,922,915	10,205,361	165,470,616	240,508,418
Executive Affairs	-	40,789	-	12,686	101,315	154,790
Legal Counsel	-	928,344	288,999	363,169	6,644,611	8,225,123
Marketing & Communications	-	703,283	103,352	235,278	853,877	1,895,790
Operations	68,159	6,139,613	19,055,147	5,159,652	124,289,904	154,712,475
Research & Partnerships	1,185,059	3,865,633	183,800	1,543,881	9,229,415	16,007,788
Student Affairs	162,528	5,111,349	5,291,007	2,469,113	12,065,920	25,099,917
University Advancement	-	7,700,000	-	-	-	7,700,000
University Outreach	1,500	3,629,778	6,116,793	1,848,158	32,412,707	44,008,936
University Regents/Internal Auditing	-	-	-	-	48,000	48,000
University Core	-	-	-	-	104,057,100	104,057,100
TOTAL AUXILIARY & MISCELLANEOUS	\$ 15,362,790	\$ 94,916,665	\$ 42,168,551	\$ 27,015,380	\$ 556,747,575	\$ 736,210,961
Total Operating Budget	\$ 265,075,648	\$ 220,953,155	\$ 94,260,230	\$ 135,132,076	\$ 908,056,620	\$ 1,623,477,729
Internal Service Units	\$ 81,760	\$ 14,323,316	\$ 36,606,368	\$ 10,325,644	\$ 133,410,534	\$ 194,747,622

¹Includes Tulsa Programs